

# Appendix A

## Certified By Financial Management Office

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CRP NOS. 472, 100189, 118982 &amp; 120522

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Narrative Cost Summary

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1. The United States Environmental Protection Agency has incurred at least \$241,447.31 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$451.00 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$644.23 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred costs of at least \$64,290.99 for ALLOCATION TRANSFER IAG'S contract expenditures. The total represents the amount spent under the DEPARTMENT OF HEALTH & HUMAN SERVICES contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$27,473.87 for ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS contract expenditures. The total represents the amount spent under the CH2M HILL , INC. contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$6,119.27 for COMMUNITY INVOLVEMENT SUPPORT SERVICES (CISS) contract expenditures. The total represents the amount spent under the UNIVERSE TECHNOLOGIES contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$7,040.56 for ENFORCEMENT SUPPORT AND COMMUNITY INVOLVEMENT SUPPORT SERVICES CONTRACT contract expenditures. The total represents the amount spent under the CHENEGA TECHNICAL PRODUCTS, LLC contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$8,067.66 for ENFORCEMENT SUPPORT SERVICES contract expenditures. The total represents the amount spent under the BOOZ, ALLEN & HAMILTON, INC. contract.
9. The United States Environmental Protection Agency has incurred costs of at least \$767.14 for INTERAGENCY AGREEMENT (IAG) COSTS contract expenditures. The total represents the amount spent under the DEPARTMENT OF JUSTICE contract.
10. The United States Environmental Protection Agency has incurred costs of at least \$2,389.36 for OVERFLIGHT CONTRACT COSTS contract expenditures. The total represents the amount spent under the THE BIONETICS CORPORATION contract.
11. The United States Environmental Protection Agency has incurred costs of at least \$3,930.15 for REGIONAL ENFORCEMENT SUPPORT SERVICES (RESS) contract expenditures. The total represents the amount spent under the ISSI contract.

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12. The United States Environmental Protection Agency has incurred costs of at least \$16,477.91 for TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS contract expenditures. The total represents the amount spent under the CDM FEDERAL PROGRAMS CORPORATION contract.
13. The United States Environmental Protection Agency has incurred costs of at least \$59,726.92 for TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS contract expenditures. The total represents the amount spent under the DYNAMAC CORPORATION contract.
14. The United States Environmental Protection Agency has incurred costs of at least \$1,031.80 for Miscellaneous Expenses.
15. The United States Environmental Protection Agency has incurred at least \$183,036.20 for Indirect Costs.

**Total Site Costs:**

\$622,894.37

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## Itemized Cost Summary

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$241,447.31</b>
<b>HEADQUARTERS PAYROLL COSTS .....</b>	<b>\$451.00</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$644.23</b>
<b>ALLOCATION TRANSFER IAG'S</b>	
DEPARTMENT OF HEALTH & HUMAN SERVICES (DW75935362) .....	\$64,290.99
<b>ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS</b>	
CH2M HILL , INC. (68-W8-0090) .....	\$27,473.87
<b>COMMUNITY INVOLVEMENT SUPPORT SERVICES (CISS)</b>	
UNIVERSE TECHNOLOGIES (68-S3-9902) .....	\$6,119.27
<b>ENFORCEMENT SUPPORT AND COMMUNITY INVOLVEMENT SUPPORT SERVICES CONTRACT</b>	
CHENEGA TECHNICAL PRODUCTS, LLC (EPS30401) .....	\$7,040.56
<b>ENFORCEMENT SUPPORT SERVICES</b>	
BOOZ, ALLEN & HAMILTON, INC. (68-W4-0010) .....	\$8,067.66
<b>INTERAGENCY AGREEMENT (IAG) COSTS</b>	
DEPARTMENT OF JUSTICE (DW15796801D) .....	\$767.14
<b>OVERFLIGHT CONTRACT COSTS</b>	
THE BIONETICS CORPORATION (68-03-3532) .....	\$2,389.36
<b>REGIONAL ENFORCEMENT SUPPORT SERVICES (RESS)</b>	
ISSI (68-S3-9907) .....	\$3,930.15
<b>TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS</b>	
CDM FEDERAL PROGRAMS CORPORATION (68-W9-0004) .....	\$16,477.91
DYNAMAC CORPORATION (68-W9-0005) .....	\$59,726.92

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## Itemized Cost Summary

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

MISCELLANEOUS COSTS (MIS) .....	\$1,031.80
EPA INDIRECT COSTS .....	\$183,036.20
Total Site Costs:	<u>\$622,894.37</u>

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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AJL, DIANE F.	2001	14	1.00	54.39
SUPERVISORY ATTORNEY		15	3.00	163.27
		16	0.50	27.20
		17	0.50	27.19
		18	2.00	108.78
	2002	02	1.00	54.39
		03	1.00	54.41
		04	2.00	108.78
			11.00	\$598.41
ANDERSON, PATRICK R.	1994	09	2.00	84.00
SUPERVISORY ENVIRONMENTAL ENGINEER			2.00	\$84.00
ARMSTRONG, JOAN	1992	13	5.50	136.33
INVESTIGATOR	2004	16	2.00	120.93
			7.50	\$257.26
ARNOLD, CHARLENE D.	1999	02	2.00	57.83
ENVIRONMENTAL PROTECTION SPECIALIST		03	1.50	43.35
			3.50	\$101.18
ARNOLD, DARIA D.	2002	24	0.50	20.66
OPERATING ACCOUNTANT		27	1.00	41.29
	2003	20	1.50	66.64
	2004	21	2.25	104.83
		24	0.25	11.67
			5.50	\$245.09
ASHTON, ERIC D.	1993	22	3.50	103.80
ATTORNEY ADVISOR	1994	04	1.50	45.88
		10	3.00	97.75
		13	3.50	114.05
		14	3.00	97.75
		15	8.00	260.68
		16	24.50	798.36
		17	5.00	162.93

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ASHTON, ERIC D.	1994	18	0.50	16.30
		19	1.00	32.59
		25	2.00	65.17
		26	1.50	48.89
	1995	02	10.50	348.38
		03	10.50	348.38
		04	3.00	99.54
		07	1.50	49.77
		08	11.00	364.97
		09	6.00	205.25
			<u>99.50</u>	<u>\$3,260.44</u>
BAKER, LORIE ANN ENVIRONMENTAL ENGINEER	1992	10	1.00	31.33
		11	3.00	93.98
		20	3.00	94.01
		21	3.00	94.00
		22	1.00	31.33
		24	11.00	344.72
		25	1.00	31.33
		27	3.00	94.01
	1993	01	2.00	62.68
		02	3.00	94.01
			<u>31.00</u>	<u>\$971.40</u>
CLARK, JAMES M. CONTRACT SPECIALIST	2002	07	2.00	89.85
	2003	03	1.00	46.88
		15	1.50	73.69
		16	1.50	73.69
	2004	15	1.00	52.75
		16	0.50	26.38
		20	4.50	237.38
		21	0.50	26.38
			<u>12.50</u>	<u>\$627.00</u>
DAILEY, FELICIA F. PUBLIC AFFAIRS SPECIALIST	1994	11	1.50	42.06
		12	3.00	84.11
		13	3.00	84.11



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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay. Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DAILEY, FELICIA F.	1994	15	3.20	89.72
		17	2.00	56.07
		21	3.00	84.11
		22	1.00	28.04
		26	1.00	28.04
	1995	03	0.50	13.86
		07	1.50	41.56
		11	0.20	5.71
		12	1.00	28.60
		14	0.25	7.16
		22	0.25	7.16
			21.40	\$600.31
DAPPOLONE, ANTHONY T. PROGRAM MANAGER	2001	22	0.50	26.98
		23	5.00	269.79
		24	2.00	107.92
		25	1.00	53.96
		26	1.25	67.44
		27	0.50	26.98
	2002	01	0.25	13.48
		02	0.25	13.48
		03	1.00	53.96
		24	3.50	198.80
		26	0.50	29.90
		27	0.75	44.83
	2003	02	1.00	59.27
		03	0.50	29.64
		04	0.50	29.64
		06	0.50	29.64
		07	1.00	59.26
		08	2.00	112.59
		09	2.00	117.77
		10	1.00	58.88
		11	0.50	29.44
		13	3.00	176.67
		14	0.50	29.44

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DAPPOLONE, ANTHONY T.	2003	15	3.00	176.67
		17	0.50	29.44
		18	1.00	58.88
		19	1.00	58.88
		20	2.50	147.23
		21	3.00	176.67
		22	2.00	117.77
		24	1.25	73.63
		25	3.00	176.67
		26	1.50	88.33
		27	1.00	58.90
	2004	01	1.00	58.90
		02	1.00	58.88
		03	1.00	58.88
		04	1.50	88.33
		05	0.50	29.44
		08	0.50	29.44
		09	1.50	90.48
		11	0.50	30.17
		13	1.00	61.60
		14	0.50	30.80
		15	2.00	123.19
		16	2.00	123.19
		17	3.00	184.79
		18	2.00	123.19
		22	1.00	61.60
		26	0.50	30.80
			68.25	\$3,986.51
DAVIS, ROBERT S BIOLOGIST	1992	20	2.00	57.52
			2.00	\$57.52
DELEON-RAMOS, MILAGROS ENVIRONMENTAL PROTECTION SPECIALIST	1999	02	16.00	506.29
			16.00	\$506.29

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DICKSON, LISA M.	1997	02	0.25	6.86
BROWN, LISA	2000	10	0.50	17.25
PUBLIC AFFAIRS SPECIALIST	2001	17	2.00	71.69
		19	0.75	26.88
		24	6.00	221.36
	2002	07	1.00	36.89
		08	1.00	36.89
		09	1.00	38.75
		10	0.75	29.07
		12	0.25	9.69
		23	5.50	213.18
		24	5.50	213.18
		26	1.50	58.14
	2003	01	0.50	19.38
		06	1.25	48.45
		08	3.00	116.27
			<u>30.75</u>	<u>\$1,163.93</u>
DUTEAU, HELEN L.	2003	23	1.00	53.15
PUBLIC AFFAIRS SPECIALIST (SUP.)	2005	23	0.75	44.76
	2006	02	0.50	30.03
			<u>2.25</u>	<u>\$127.94</u>
EARLY, WILLIAM C.	2004	16	1.00	77.24
SUPERVISORY ATTORNEY ADVISOR			<u>1.00</u>	<u>\$77.24</u>
ELSER, LYNNETTE A.	1992	11	0.50	10.61
ENVIRONMENTAL SCIENTIST		12	18.50	398.46
		13	19.00	433.78
			<u>38.00</u>	<u>\$842.85</u>
EXTEIN, SUSAN	2001	23	0.50	23.58
ATTORNEY ADVISOR			<u>0.50</u>	<u>\$23.58</u>
FEENEY, JAMES J.	1992	13	1.50	43.69

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## Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ENVIRONMENTAL ENGINEER	1993	08	2.50	72.80
		12	5.00	157.50
		14	4.50	141.75
		15	1.00	31.50
		16	1.00	31.50
		17	0.50	15.76
		19	1.00	35.78
		23	0.50	17.90
	1994	03	1.00	31.50
		05	2.00	62.99
		06	1.50	47.25
		07	4.00	125.99
		08	5.00	157.50
		09	3.50	119.31
		11	6.00	204.54
		12	5.00	170.44
		13	10.50	357.94
		14	23.50	801.10
		16	12.50	426.12
		17	11.00	374.98
		18	3.50	119.31
		19	10.00	340.91
		20	2.50	85.22
		21	1.20	40.90
		23	4.00	150.31
		24	11.50	432.10
		25	14.00	477.25
		27	24.00	818.14
	1995	02	9.50	320.18
		03	18.50	623.51
		04	2.70	91.00
		05	3.50	117.96
		06	7.00	235.93
		07	1.50	50.57
		08	21.00	707.77
		09	1.50	52.02

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COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FEENEY, JAMES J.	1995	10	1.50	53.54
		11	5.50	196.31
		12	5.50	210.24
		13	9.50	363.15
		14	3.00	114.68
		15	6.50	248.47
		16	1.00	35.69
		17	0.50	17.85
		18	0.25	8.92
		19	0.50	17.85
		20	9.25	330.14
		22	8.00	285.54
		23	25.00	892.29
		24	10.00	356.92
		25	16.50	588.91
		26	15.25	544.29
		27	10.50	374.77
	1996	01	0.50	17.85
		02	9.50	339.08
		03	2.50	89.22
		04	5.50	196.31
		05	4.50	160.62
		06	4.00	142.77
		07	9.00	321.23
		08	3.50	127.97
		09	18.50	676.33
		10	35.00	1,279.56
		11	35.00	1,279.56
		12	24.75	904.82
		13	11.50	420.43
		14	3.00	109.68
		15	4.50	164.52
		16	11.00	402.14
		17	10.00	365.59
		18	0.50	18.27
		21	12.50	457.00

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COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FEENEY, JAMES J.	1996	22	3.00	109.68
		23	2.50	91.41
		24	2.00	73.12
		25	4.00	146.24
		26	21.50	786.02
		27	6.00	219.35
	1997	01	14.00	511.84
		02	4.50	164.50
		06	24.50	895.70
		07	4.00	146.24
		08	6.50	250.97
		09	10.50	405.39
		10	3.50	135.12
		11	1.00	38.62
		12	19.00	733.56
		13	4.00	154.44
		14	1.00	38.60
		15	2.50	96.53
		18	1.00	38.62
		24	1.00	38.62
		25	3.00	115.83
	1998	02	3.50	134.40
		03	9.00	345.60
		04	1.00	38.41
		06	1.25	48.00
		09	5.00	197.40
		10	2.50	98.71
		11	1.50	59.23
		12	8.50	335.59
		13	1.50	59.23
		16	2.00	78.97
		19	3.00	118.44
		20	2.50	98.71
		21	1.50	59.23
		22	11.50	454.02
		23	2.00	78.97

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COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FEENEY, JAMES J.	1998	24	13.00	513.25
		25	3.50	138.19
		26	1.50	59.23
	1999	05	0.50	19.74
	2000	22	5.50	244.45
		23	0.50	22.23
	2001	11	3.00	142.55
		14	2.00	95.04
		17	2.00	95.04
		18	9.00	427.66
		19	7.00	332.63
		20	18.50	879.11
		21	17.50	831.59
		22	28.50	1,354.28
		23	53.00	2,518.50
		24	4.50	213.84
		25	1.00	47.53
		26	1.00	47.53
	2002	01	3.00	142.57
		02	28.50	1,354.29
		03	44.00	2,090.83
		04	9.00	427.68
		05	10.00	475.20
		06	3.00	142.55
		07	1.50	71.27
		11	6.50	325.16
		12	5.00	250.14
		13	1.00	50.03
		23	65.00	3,251.59
		24	56.00	2,801.38
		25	10.00	500.25
		26	25.00	1,250.63
		27	22.00	1,100.54
	2003	01	10.00	500.24
		02	14.50	725.35
		03	17.00	850.40

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FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FEENEY, JAMES J.	2003	04	20.00	1,000.50
		05	9.00	450.21
		06	6.00	300.16
		07	5.50	275.14
		08	6.50	325.16
		09	10.00	517.99
		10	3.50	181.30
		11	7.00	362.59
		12	18.50	958.26
		13	39.00	2,042.73
		14	18.00	942.82
		15	32.00	1,676.10
		16	12.50	654.74
		17	25.00	1,309.44
		18	15.00	785.68
		19	28.50	1,492.78
		20	21.50	1,126.13
		21	27.00	1,414.23
		22	53.50	2,802.25
		23	60.00	3,142.72
		24	30.50	1,598.22
		25	52.50	2,749.88
		26	36.00	1,885.63
		27	23.00	1,204.72
	2004	01	5.00	261.89
		02	15.00	785.67
		03	25.50	1,335.66
		04	25.00	1,309.47
		05	24.00	1,257.07
		06	19.50	1,021.38
		07	21.50	1,126.15
		08	38.00	2,042.46
		09	32.50	1,792.72
		10	32.00	1,765.15
		11	30.00	1,654.81
		12	39.00	2,151.26



## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FEENEY, JAMES J.	2004	13	15.00	827.41
		14	28.50	1,572.06
		15	15.00	844.86
		16	42.00	2,470.69
		17	9.00	547.82
		22	1.00	60.86
		23	9.00	548.62
		25	24.00	1,460.85
	2005	02	21.50	1,313.68
		03	16.50	1,008.20
		05	16.50	1,008.18
		06	29.50	1,739.62
		07	26.50	1,619.21
		08	1.00	61.09
		09	7.00	444.49
		10	22.50	1,428.73
		11	6.00	380.99
		12	16.50	1,047.73
		13	0.50	31.76
		14	9.00	571.49
		15	5.00	317.48
		16	14.00	888.98
		17	10.00	634.99
		18	9.50	603.23
		19	24.50	1,555.73
		20	33.50	2,127.21
		21	13.50	857.24
		22	10.50	666.67
		23	9.00	528.83
		24	51.00	2,996.83
		25	35.50	2,086.01
		26	39.00	2,291.68
		27	29.00	1,704.10
	2006	02	40.50	2,379.85
		03	35.00	2,056.66
		04	13.00	763.90

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FEENEY, JAMES J.	2006	05	20.50	1,195.39
		06	11.50	645.11
		07	20.50	1,204.61
		08	2.00	117.54
			2,880.65	\$142,204.68
FERDAS, ABRAHAM PROGRAM MANAGER	2001	14	1.00	69.22
	2002	11	1.00	75.72
	2003	15	1.00	77.63
		19	1.00	77.63
		27	1.00	77.63
	2004	15	1.00	79.31
		16	4.00	317.24
	2005	24	2.00	165.93
			12.00	\$940.31
GAVIN, JAMES M. PROGRAM ANALYST	1998	24	23.50	802.29
			23.50	\$802.29
GIURANNA, MICHAEL C. ENVIRONMENTAL ENGINEER	1994	11	3.00	82.17
			3.00	\$82.17
GRAHAM, WALTER S. SUPV ENVIRONMENTAL PROTECTION SPECIAL	2005	06	2.75	168.92
		07	1.50	92.14
		17	1.00	63.83
			5.25	\$324.89
HAMILTON, YVETTE D. ATTORNEY ADVISOR	2001	12	3.00	148.92
		13	6.00	297.53
		14	14.00	694.26
		15	5.00	247.95
		16	30.00	1,531.91
		17	35.00	1,787.23
		18	13.00	663.82
		19	9.00	459.57

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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HAMILTON, YVETTE D.	2001	20	37.00	1,889.36
		21	10.00	510.68
		23	18.00	919.15
		24	3.00	153.18
	2002	02	3.00	153.19
		04	1.00	51.05
		10	0.25	13.50
	2003	21	1.00	59.58
			188.25	\$9,580.88
HENDERSHOT, MICHAEL	2001	20	1.00	52.89
ATTORNEY ADVISOR	2002	03	2.50	132.25
		05	1.00	50.64
			4.50	\$235.78
HOSFORD, BOWEN I.	1992	13	0.50	14.30
CIVIL INVESTIGATOR		17	5.00	142.98
			5.50	\$157.28
HOTTENSEN, MARGARET M.	1994	07	2.00	65.72
CARDAMONE, MARGARET M.		16	4.50	155.20
SUPERIVSORY ATTORNEY ADVISOR	1995	03	5.20	179.34
		04	0.50	17.24
		09	4.00	149.17
		10	1.00	37.30
		12	2.50	93.23
		13	0.50	18.65
		14	0.25	9.32
		25	1.50	55.94
		26	1.00	37.30
		27	0.50	18.65
	1996	02	1.50	57.54
		03	2.00	76.70
		06	1.00	38.36
		09	1.00	39.28
		10	3.00	117.85
		11	2.00	78.57

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HOTTENSEN, MARGARET M.	1996	13	2.00	78.57
	2000	25	3.00	154.42
	2002	23	5.50	328.25
		24	4.00	238.72
		25	0.50	29.85
		27	0.50	29.84
	2003	01	1.00	59.70
		19	1.50	95.41
	2005	06	2.75	182.39
		16	1.00	68.92
		17	1.50	103.37
		24	1.00	68.92
			58.20	\$2,683.72
HUBBARD, JENNIFER TOXICOLOGIST	1994	15	1.00	22.03
		16	0.50	11.03
		17	1.00	22.03
		25	4.00	104.63
		27	3.00	78.47
	1995	05	5.00	129.26
		06	17.50	452.44
		13	1.00	26.65
		27	6.00	165.10
	1996	06	5.00	137.57
	2002	23	20.00	943.60
		24	4.50	212.33
		27	0.50	23.58
	2003	24	1.00	51.01
	2004	23	1.50	82.33
	2005	24	3.00	173.11
		27	11.50	655.37
			86.00	\$3,290.54
HYKEL, JUDITH R. ATTORNEY ADVISOR	1993	05	1.00	28.51
			1.00	\$28.51

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
IOVEN, DAWN A.	1992	20	2.00	58.53
TOXICOLOGIST	2002	23	2.00	107.99
			4.00	\$166.52
JANOSIK, VICTOR J.	2005	11	1.00	58.14
ENVIRONMENTAL SCIENTIST			1.00	\$58.14
JANSON, LAURA	2000	11	0.50	27.48
PROGRAM MANAGER	2001	24	4.00	228.59
	2004	16	0.50	34.04
			5.00	\$290.11
JASTREMSKI SMITH, WENDY	2003	22	10.00	300.96
COMMUNITY INVOLVEMENT COORD.		23	20.00	601.94
		24	19.00	571.14
		25	18.00	541.75
		26	24.00	784.08
		27	5.00	179.10
	2004	01	3.00	107.47
		02	6.00	214.93
		03	9.00	322.39
		04	2.00	71.64
		05	7.00	250.74
		06	10.00	358.20
		07	8.00	286.65
		08	5.00	179.15
		09	1.00	36.71
		10	5.00	183.55
		12	5.00	183.55
		13	2.00	73.42
		14	5.00	187.49
		15	4.00	149.99
		18	6.00	224.99
		19	3.00	112.48
		20	12.00	449.96
		21	12.00	449.96

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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
JASTREMSKI SMITH, WENDY	2004	22	13.00	487.46
		23	3.00	112.48
		25	1.00	37.50
	2005	05	2.00	77.70
		06	13.00	504.98
		07	12.50	485.47
		08	1.00	38.85
		09	1.00	40.35
		10	2.00	80.70
		11	7.00	282.42
		12	1.00	40.34
		13	2.00	80.70
		14	10.00	403.45
		15	6.00	242.07
		16	4.00	163.29
		17	6.00	242.07
		18	1.00	40.34
		19	4.00	161.38
		21	2.00	80.99
		23	12.00	484.14
		24	43.00	1,751.29
		25	20.00	806.91
		27	8.00	332.76
	2006	02	27.00	1,123.03
		03	28.00	1,164.62
		04	14.00	582.30
		05	4.00	166.36
		07	4.00	166.51
		08	1.00	41.63
			453.50	\$17,044.33
KELLY, DARLENE F.	1996	17	3.00	84.30
ENVIRONMENTAL PROTECTION SPECIALIST			3.00	\$84.30
KOTSCH, DONNA M.	1995	02	2.00	38.39

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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ENVIRONMENTAL PROTECTION SPECIALIST	1995	07	2.00	39.41
		12	1.25	25.43
		13	0.50	10.18
		14	1.00	20.34
		15	1.00	20.34
	2001	24	1.25	38.70
		25	1.50	46.44
		26	0.25	7.74
	2002	04	2.50	77.41
		06	1.00	30.97
	2003	03	1.00	32.16
		08	0.50	16.08
		10	0.50	16.58
		12	1.00	33.16
		14	1.50	50.32
		15	0.75	25.17
		16	0.50	16.77
		23	0.75	25.92
		24	0.75	25.93
		27	1.25	43.21
	2004	01	0.25	8.63
		02	0.25	8.63
		03	1.25	43.24
		05	1.00	34.57
		06	0.50	17.29
		12	0.75	26.48
		13	0.75	26.47
		14	1.00	35.30
		15	1.50	54.15
		16	1.00	36.09
		17	0.25	9.04
		18	0.25	9.04
		19	6.00	216.57
		20	7.50	270.72
		21	3.75	135.36
		22	1.50	54.15

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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KOTSCH, DONNA M.	2004	24	1.00	36.09
		25	1.25	45.11
		27	1.00	36.09
	2005	03	1.50	53.89
		04	1.00	35.93
		06	0.50	17.97
	2006	03	0.50	19.17
		04	0.75	28.76
		05	0.50	19.17
		07	1.50	57.52
			59.75	\$1,976.08
KOTSCH, MARTIN T.	1994	26	1.00	30.42
ENVIRONMENTAL ENGINEER		27	1.00	30.42
	1995	06	3.00	93.88
		07	4.00	125.17
		08	1.00	31.32
		09	1.00	32.21
			11.00	\$343.42
LAPSLEY, GLEN S.	2002	23	23.00	1,180.23
ENVIRONMENTAL SCIENTIST		27	0.50	25.66
			23.50	\$1,205.89
LIBERTZ, AMELIA	2003	26	0.50	20.26
ENVIRONMENTAL PROTECTION ASSISTANT		27	1.25	50.65
			1.75	\$70.91
MARTIN-BANKS, JOAN E.	1992	23	2.00	52.96
INVESTIGATOR		24	1.00	26.47
		25	2.00	52.96
		26	4.00	105.92
	1993	06	1.00	27.28
		09	2.00	56.55
			12.00	\$322.14
MCCALL, DIANE	2002	18	3.00	101.18



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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITE LAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MALANCONI, DIANE	2003	19	3.00	113.19
FINANCIAL SPECIALIST	2005	27	2.00	79.91
			8.00	\$294.28
MCCRAY, PAMELA F.	2001	20	1.00	22.58
SECRETARY (TYPING)			1.00	\$22.58
MCGOWAN, DONNA M.	2001	21	2.00	76.24
ENVIRONMENTAL PROTECTION SPECIALIST		22	4.00	152.46
		23	2.25	85.76
		24	1.00	37.97
		25	0.75	28.48
	2002	03	8.50	322.76
		05	0.75	28.48
		06	3.25	123.41
		09	0.25	10.27
		23	0.25	10.30
		24	0.25	10.30
	2003	01	0.25	10.27
		02	0.25	10.18
		03	2.00	81.40
		04	1.00	40.70
		09	0.25	10.51
		10	0.25	10.53
		14	0.25	10.63
		24	0.25	10.63
	2004	16	2.75	125.85
		17	0.50	22.89
			31.00	\$1,220.02
MORTON, GARY W.	1992	21	14.00	320.20
CIVIL INVESTIGATOR		23	9.00	205.84
		24	15.00	343.07
		25	23.00	526.04
		26	15.00	343.07
		27	22.00	503.17

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## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MORTON, GARY W.	1993	01	3.00	68.61
		02	16.00	365.94
		03	4.00	91.48
		04	4.00	91.48
		05	6.00	137.22
		06	17.00	388.81
		07	7.00	160.10
		08	8.00	182.98
		09	12.00	286.06
		10	13.00	309.90
		11	11.00	262.22
		12	13.00	309.90
		13	10.00	238.39
		14	6.00	143.03
		15	13.00	309.90
		16	7.00	166.87
		17	4.00	95.35
		18	1.00	23.85
		19	3.00	71.52
		20	4.00	95.35
		21	8.00	190.71
		22	12.00	286.06
		23	14.00	333.73
		24	4.00	95.35
		25	6.00	143.03
		26	5.00	119.19
		27	6.00	143.02
	1994	02	5.00	119.19
		03	6.00	143.03
		04	8.00	190.70
		10	3.00	75.01
		14	2.00	50.01
		15	4.00	100.01
	1995	02	1.00	25.74
		07	11.00	283.14
	1996	04	6.00	159.22

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## Regional Payroll Costs

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CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MORTON, GARY W.	1996	05	7.00	185.77
		06	5.00	132.69
		07	4.00	106.15
		08	4.00	108.73
		09	6.00	163.09
		17	4.00	108.73
		18	1.00	27.17
		19	3.00	83.89
		20	5.00	139.82
		22	3.00	83.89
			403.00	\$9,637.42
MULLIN, LEO J. CIVIL INVESTIGATOR	2004	15	3.00	161.41
		16	8.00	430.44
		17	2.00	107.61
		18	3.00	161.41
			16.00	\$860.87
MURRAY, HELEN L. CONTRACT SPECIALIST	2004	22	1.25	66.28
			1.25	\$66.28
NEWBAKER, EDWARD HYDROLOGIST	1992	20	4.00	96.47
			4.00	\$96.47
NISHITANI, BRIAN M. ATTORNEY ADVISOR (GENERAL)	2005	22	1.75	113.56
		24	3.50	251.74
		25	0.25	16.12
		26	1.50	107.89
		27	10.50	755.22
	2006	02	4.75	341.66
		03	7.00	480.74
		04	1.00	68.44
		05	0.50	34.23
			30.75	\$2,169.60

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## Regional Payroll Costs

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COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NUNN, SHIRLITA L.	2001	17	2.00	41.97
BRANCH SECRETARY		18	2.00	41.99
		19	8.00	167.96
		20	27.00	572.09
		21	2.00	42.10
			41.00	\$866.11
OPONIK, DENISE F.	1999	26	8.00	152.37
ENVIRONMENTAL PROTECTION SPECIALIST		27	4.00	76.18
	2000	15	2.00	39.99
		17	4.00	79.98
	2001	27	7.00	149.54
	2002	02	7.00	149.55
		03	11.00	235.02
		04	9.00	192.29
		05	8.00	170.92
		18	10.00	235.85
		19	19.00	448.11
		20	16.00	377.35
		24	3.00	70.76
	2003	20	6.00	172.89
		21	7.00	201.71
		25	4.00	115.26
		26	4.00	115.26
	2004	21	3.00	93.25
		22	1.00	31.09
		23	22.50	699.39
		24	2.00	62.16
			157.50	\$3,868.92
PANDZA, STEVEN X.	1998	23	1.00	37.30
ACCOUNTANT	1999	03	1.00	38.29
	2002	17	1.00	48.40
		18	1.50	72.61
	2003	20	0.25	12.56
		24	0.25	12.58

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COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PANDZA, STEVEN X.	2003	25	2.00	100.51
		27	0.50	25.12
	2004	20	1.00	53.02
	2005	26	0.50	27.34
			9.00	\$427.73
PINO, MARIA A. ENVIRONMENTAL ENGINEER	2002	05	0.25	11.54
		09	0.25	12.11
		10	0.25	12.11
		20	0.25	12.11
		21	0.25	12.11
		23	0.25	12.11
	2003	23	0.25	12.65
	2004	04	0.25	12.67
			2.00	\$97.41
PLUTA, BRUCE ENVIRONMENTAL SCIENTIST	2005	27	0.50	30.12
	2006	02	1.00	60.24
			1.50	\$90.36
POLISH, DAVID B. COMMUNITY INVOLVEMENT COORD.	2003	21	1.00	37.62
		24	2.00	75.24
		25	1.00	37.62
		26	1.00	37.62
	2004	09	2.00	83.33
		10	1.00	41.66
			8.00	\$313.09
PRISK, CARLYN CIVIL INVESTIGATOR	2000	07	9.50	228.12
		08	2.25	56.94
		10	2.50	63.27
		11	6.50	164.50
		12	9.50	240.42
		13	0.75	18.98
		14	0.75	18.95
		15	6.75	170.56
		17	0.50	12.64

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PRISK, CARLYN	2000	19	15.00	378.99
		20	3.25	82.12
		21	1.00	25.27
		25	0.25	6.32
	2001	02	1.75	44.11
		03	0.50	12.60
		04	3.00	75.61
		09	1.50	43.07
		10	20.25	581.55
		11	11.50	330.25
		12	3.75	107.71
		13	1.25	35.92
		14	4.00	114.87
		15	3.00	86.15
		16	1.75	50.25
		19	0.50	14.35
		20	2.75	78.97
		21	1.50	43.07
		24	1.25	37.00
		25	0.50	14.36
	2003	25	0.50	20.03
	2004	06	2.75	106.44
		15	1.00	41.82
		16	1.50	62.73
			123.00	\$3,367.94
RODRIGUES, CECIL A. ATTORNEY ADVISOR (GENERAL)	2005	06	1.00	69.20
			1.00	\$69.20
ROOT, BARBARA J. ENVIRONMENTAL SCIENTIST	1995	10	17.00	435.07
		13	2.00	51.19
		15	5.00	127.97
		17	4.00	102.36
		23	7.00	179.15
		27	8.00	211.60

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ROOT, BARBARA J.	1996	09	3.00	82.73
		10	6.00	165.47
			<u>52.00</u>	<u>\$1,355.54</u>
ROWE, VIRGINIA E. FINANCIAL SPECIALIST	2003	26	1.25	47.36
	2004	20	8.00	325.74
			<u>9.25</u>	<u>\$373.10</u>
RUDNICK, BARBARA J. GEOLOGIST	1994	25	4.00	110.61
	1995	07	5.00	146.29
		08	1.00	29.26
		10	8.50	256.41
		11	34.00	1,025.64
		12	0.50	15.08
		13	4.00	120.66
		23	11.00	331.83
		24	3.00	90.49
		25	2.00	60.33
		26	4.00	120.66
		27	8.00	241.33
	1996	08	14.00	433.48
		12	0.50	15.48
		15	1.00	30.96
		16	0.50	15.48
			<u>101.00</u>	<u>\$3,043.99</u>
RUNDELL, BRUCE M. GEOLOGIST	2001	23	3.00	142.49
		24	11.00	522.28
	2002	24	5.00	249.86
	2003	18	1.00	53.74
		20	4.00	215.00
	2004	14	4.00	225.33
		16	5.00	281.65
		17	3.00	168.98
	2005	24	3.00	176.19
		27	8.00	481.83

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
RUNDELL, BRUCE M.	2006	03	12.00	722.73
			59.00	\$3,240.08
SCHAUL, PETER W.	1992	25	1.50	58.69
PROGRAM MANAGER	1997	07	0.25	12.20
	2001	14	1.00	63.04
	2002	23	1.75	116.04
		24	2.25	149.20
	2004	05	0.25	17.19
		14	0.25	17.63
		15	0.25	17.99
		16	2.50	179.99
		24	0.50	36.00
	2005	02	0.25	17.92
		04	0.50	35.84
		05	1.25	89.61
		06	4.75	340.48
		07	0.50	35.83
		24	0.25	18.61
	2006	03	0.50	37.25
		04	0.25	18.62
		06	0.75	55.85
			19.50	\$1,317.98
SOSINSKI, PATRICIA F.	2003	19	3.00	133.91
CHEMIST			3.00	\$133.91
STURGEON, JOHN R.	2004	24	0.50	29.54
ENVIRONMENTAL ENGINEER			0.50	\$29.54
TORRES, HEATHER GRAY	2002	23	6.50	427.51
SUPERVISORY GENERAL ATTORNEY		24	5.00	328.85
		25	3.00	197.29



## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
TORRES, HEATHER GRAY	2002	26	3.00	192.11
			17.50	\$1,145.76
TOWLE, MICHAEL T.	1992	17	8.00	243.32
ENVIRONMENTAL SCIENTIST		20	4.00	121.67
		21	5.00	152.08
		22	1.00	30.41
		25	5.00	156.75
	1993	06	4.00	125.39
		08	4.00	125.39
			31.00	\$955.01
TRALIE, JOSEPH J.	1994	25	1.50	44.48
ENVIRONMENTAL PROTECTION SPECIALIST	2000	08	1.50	61.32
		09	0.50	20.45
		10	2.00	81.75
		11	3.50	143.07
		12	1.50	61.32
		14	0.50	20.45
		16	0.50	20.45
		24	0.50	20.45
		25	0.50	20.45
		26	0.50	20.45
	2002	03	0.50	21.30
			13.50	\$535.94
VASSALLO, LESLIE A.	1999	25	0.50	17.34
ENVIRONMENTAL PROTECTION SPECIALIST		26	9.00	312.03
		27	1.50	52.01
	2000	01	8.00	277.36
		02	1.75	60.67
		04	0.75	26.00
		08	1.50	56.27
	2001	19	0.50	20.06
		24	3.50	140.47
	2002	03	1.00	40.13
		04	1.50	60.10

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
VASSALLO, LESLIE A.	2002	05	1.00	40.13
		18	0.50	21.66
		20	2.25	97.49
		24	0.50	21.66
	2003	21	1.00	44.89
			34.75	\$1,288.36
WINKLER, BONNIE	1996	22	7.75	260.15
ATTORNEY		23	2.50	83.92
	2001	01	2.00	94.15
	2002	23	6.00	307.64
		25	3.00	153.93
		26	9.50	486.89
	2003	01	1.00	51.25
		03	5.00	256.26
		10	1.00	53.46
		13	2.00	106.92
		15	2.00	106.93
		17	1.00	55.09
		18	1.00	55.09
		25	1.00	55.09
		26	1.00	55.09
	2004	01	1.00	55.09
		05	2.00	110.18
		06	1.00	54.34
		14	3.00	172.55
		15	8.00	460.22
		16	7.00	402.69
		17	6.00	345.17
		18	2.00	115.04
	2005	03	6.00	366.59
		05	3.00	183.31
		06	13.00	794.33
		07	4.00	245.93
		08	7.00	437.46
		12	2.00	126.99

## Certified By Financial Management Office

## Regional Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
WINKLER, BONNIE	2005	16	2.00	127.00
		17	5.00	326.28
		18	1.00	65.27
		20	4.00	264.74
		22	0.50	32.61
		25	2.00	135.91
		26	9.00	611.56
		27	6.00	407.71
	2006	03	4.00	248.59
			144.25	\$8,271.42
WISE, NEIL	1994	17	1.00	46.18
SUPERVISORY ATTORNEY		20	0.50	23.09
	1995	09	1.00	47.66
		26	0.50	23.82
	1999	14	0.50	27.85
	2002	23	0.75	48.59
		24	0.50	32.37
		27	0.50	32.37
			5.25	\$281.93
WORKMAN, DARLENE	2001	20	17.00	211.62
SECERTARY (TYPING)			17.00	\$211.62
WUENSCHER, RUTH	2004	24	7.00	371.01
PUBLIC AFFAIRS SPECIALIST			7.00	\$371.01
Total Regional Payroll Costs			5,547.50	\$241,447.31

## Certified By Financial Management Office

## Headquarters Payroll Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CHANG, SINCHAU S. ENVIRONMENTAL ENGINEER	2005	27	3.00	183.40
			<u>3.00</u>	<u>\$183.40</u>
KEPLINGER, HELEN	2002	23	2.50	137.30
ATTORNEY-ADVISOR (GENERAL)	2004	15	2.00	118.89
			<u>4.50</u>	<u>\$256.19</u>
KING, HELENA A.	2001	17	0.25	11.41
			<u>0.25</u>	<u>\$11.41</u>
Total Headquarters Payroll Costs			<u><u>7.75</u></u>	<u><u>\$451.00</u></u>

## Certified By Financial Management Office

## Regional Travel Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ANDERSON, PATRICK R. SUPERVISORY ENVIRONMENTAL ENGINEER	T164000	A92315	11/13/1992	18.40
				<hr/> \$18.40
FEENEY, JAMES J. ENVIRONMENTAL ENGINEER	T1164000	A97097	04/09/1997	31.73
	T1164000	ACHA01362	01/02/2002	31.39
	T1164000	ACHA04044	02/18/2004	216.58
	TM0193215	ACHA04069	03/11/2004	56.26
	TM0265836	ACHA04300	10/28/2004	33.75
	TM0265899	ACHA04301	10/29/2004	33.75
	TM0381003	ACHA06006	01/10/2006	33.95
				<hr/> \$437.41
HOSFORD, BOWEN I. CIVIL INVESTIGATOR	T2847820	A92155	06/05/1992	6.50
				<hr/> \$6.50
JASTREMSKI SMITH, WENDY COMMUNITY INVOLVEMENT COORD.	T1164000	ACHA03231	08/21/2003	39.60
				<hr/> \$39.60
MORTON, GARY W. CIVIL INVESTIGATOR	T2985948	A93153	06/04/1993	17.00
	T4028084	A93211	08/03/1993	20.75
	T4028095	A93235	08/25/1993	10.75
	T4028087	A93236	08/26/1993	13.32
				<hr/> \$61.82
PRISK, CARLYN	T1164000	ACHA01052	02/23/2001	24.00

## Certified By Financial Management Office

## Regional Travel Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
CIVIL INVESTIGATOR				<u>\$24.00</u>
RUNDELL, BRUCE M.	TM0373249	ACHA05308	11/08/2005	51.50
GEOLOGIST				<u>\$51.50</u>
TOWLE, MICHAEL T.	T3974443	A92255	09/15/1992	5.00
ENVIRONMENTAL SCIENTIST				<u>\$5.00</u>
Total Regional Travel Costs				<u><u>\$644.23</u></u>

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ALLOCATION TRANSFER IAG'S

Contractor Name: DEPARTMENT OF HEALTH & HUMAN SERVICES  
EPA Contract Number: DW75935362  
Project Officer(s): BETTY N. JONES  
Dates of Service: From: 07/08/1992 To: 02/07/2004  
Summary of Service: SEE CONTRACTOR INFO. WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$64,290.99

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
LETTER RPT 1	09/29/1999	51,284.08	ATSDR 08/28/1999	51,284.08
LETTER RPT 2	04/11/2001	4,153.46	ATSDR 04/07/2001	4,153.46
LETTER RPT 3	07/25/2003	2,779.40	ATSDR 07/12/2003	2,779.40
LETTER RPT 4	08/31/2004	5,847.41	ATSDR 08/07/2004	5,847.41
LETTER RPT 5	02/24/2006	226.64	ATSDR 01/21/2006	226.64
Total:				<u>\$64,290.99</u>

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

ALLOCATION TRANSFER IAG'S

Contractor Name: DEPARTMENT OF HEALTH & HUMAN SERVICES

EPA Contract Number: DW75935362

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Contractor Information

INTERAGENCY AGREEMENT NO: DW75935362  
PERIOD OF PERFORMANCE: 10/01/1991 TO 09/30/1992

INTERAGENCY AGREEMENT NO: DW 75935928  
PERIOD OF PERFORMANCE: 10/01/1992 TO 09/30/1993

INTERAGENCY AGREEMENT NO: DW75936328  
PERIOD OF PERFORMANCE: 10/01/1993 TO 09/30/1994

INTERAGENCY AGREEMENT NO: DW75937034  
PERIOD OF PERFORMANCE: 10/01/1994 TO 09/30/1995

INTERAGENCY AGREEMENT NO: DW75937429  
PERIOD OF PERFORMANCE: 10/01/1995 TO 09/30/1996

INTERAGENCY AGREEMENT NO: DW75937732  
PERIOD OF PERFORMANCE: 10/01/1996 TO 09/30/1997

INTERAGENCY AGREEMENT NO: DW75938606  
PERIOD OF PERFORMANCE: 10/01/1998 TO 09/30/1999

INTERAGENCY AGREEMENT NO: DW759388020  
PERIOD OF PERFORMANCE: 10/01/1999 TO 07/12/2003

DESCRIPTION OF WORK:

ATSDR conducted the following activity in relation to Foote Mineral Site:

AOO - PRELIMINARY HEALTH ASSESSMENT - The evaluation of incomplete data and information of a site listed or proposed for listing on the NPL on the release of hazardous substances into the environment.

BOO - PUBLIC HEALTH ASSESSMENT - A public health assessment is the evaluation of data and information on the release of hazardous substances into the environment in order to assess any current or future impact on public health, develop health advisories or other recommendations, and identify studies or actions needed to evaluate and mitigate or prevent human health effects. Activities include preliminary public health assessment activities, Geographical Information System (GIS) analysis, meetings and telephone calls to discuss the site, site visits, community involvement activities, collection of demographic data, and the like.

COO - PETITIONED PUBLIC HEALTH ASSESSMENT - A petitioned public health assessment is a health assessment conducted at the request of a member of the public. A team of scientists investigates and gathers information from appropriate local, state, and federal agencies. A screening committee reviews the data to



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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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determine if there is a basis for conducting a public health assessment.

**HOO - HEALTH CONSULTATION** - A health consultation is a written or verbal response from ATSDR to a specific question or request for information pertaining to a hazardous substance or facility. It includes reviewing medical or health information to provide expert medical, epidemiologic, or public health assistance.

**JOO - HEALTH STUDIES/EPIDEMIOLOGY STUDIES** - Epidemiologic studies are designed to evaluate the casual nature of associations between human exposure to hazardous substances and disease outcome by testing scientific hypotheses.

**JO1 - HEALTH STUDIES/HEALTH INVESTIGATIONS** - These human health studies include biological indicators of exposure-studies, biomedical testing, case studies, cluster investigations, community health investigations, and disease and symptom prevalence studies. These studies may or may not have comparison populations.

**JO2 - HEALTH STUDIES/HEALTH STATISTICS REVIEW** - This is a review and analysis of existing data to determine abnormal morbidity or mortality. These reviews are classified by data source information, which may include birth certificates, death certificates, and state and local government records.

**JO3 - HEALTH SURVEILLANCE ACTIVITIES** - Health surveillance activities evaluate trends in adverse health effects or exposure over time. Health surveillance at ATSDR includes five types of surveillance: Hazardous Substances Emergency Events Surveillance Systems (HSEESS), hazardous waste worker surveillance, site-specific surveillance, long-term relocation surveillance (a subset of site-specific surveillance), state-based surveillance, and tracking systems, including the voluntary residents tracking system.

**LOO - OTHER SITE RELATED ACTIVITIES** - Activities such as congressional inquiries, site visits, strategy meetings, conference calls, etc.

**NOO - MANAGEMENT INFORMATION SYSTEMS (SITE-SPECIFIC)** - These are site-specific activities involved with ATSDR's Management Information System/HazDat, data analysis, or other Agency information systems.

**MOO - LEGAL CONSULTATION** - This is a consultation with the Office of the General Counsel regarding a specific site.

**VO1 - HEALTH PROFESSIONAL EDUCATION** - These activities are designed to improve the knowledge, skill, and behavior of health professionals concerning medical surveillance, screening, and methods of diagnosing, treating, and preventing injury or disease related to exposure to hazardous substances. They may include presenting workshops and short courses, supporting curriculum development and applied research in the area of environmental health, and increasing the availability of information on hazardous substances to physicians and other health professionals.

**VO2 - COMMUNITY HEALTH EDUCATION** - These activities are directed toward the community near a hazardous waste site and designed to assist the community in understanding its potential for exposure, or assessing adverse health occurrence in the community, for the purpose of preventing or mitigating exposure to hazardous substances. Activities may include disseminating written materials, presenting coordinated programs involving on-site actions and site-specific materials development (prevention oriented), or supporting an on-site health educator.

**SUPPORTING DOCUMENTATION:** Copy of the Interagency Agreement/Amendments between EPA and the Department of Health and Human Services; letter reports from ATSDR dated September 30, 1999, April 11, 2000, July 25, 2003, August 31, 2004 and February 24, 2006 containing copies of employee timesheets and cost

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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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July 28, 2006, August 31, 2007 and February 27, 2008 containing copies of employee timecards and cost summary information.

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W8-0090

Project Officer(s): M. KOTSCH/D. RUTLEDGE

Dates of Service: From: 09/25/1994 To: 11/15/1998

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$27,473.87

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
91	11/22/1994	412,995.06	95204 12/19/1994	3,481.41	427.64
93	12/22/1994	439,347.06	95286 01/20/1995	5,802.69	712.77
94	01/27/1995	405,986.08	95370 02/24/1995	947.51	116.39
95	02/23/1995	442,589.31	95448 03/24/1995	8,283.47	1,017.50
96	03/27/1995	407,217.58	95529 04/21/1995	2,384.51	292.90
97	04/26/1995	344,491.90	95620 05/24/1995	483.99	59.45
98	05/25/1995	289,446.06	95690 06/23/1995	373.35	45.86
100	06/22/1995	70,008.00	95759 07/18/1995	118.00	14.49
99	06/22/1995	247,255.94	95768 07/21/1995	222.61	27.34
101	07/21/1995	348,563.62	95830 08/18/1995	151.01	18.55
102	08/22/1995	171,672.44	95904 09/19/1995	85.44	10.50
103	09/22/1995	189,995.57	96047 10/19/1995	48.73	5.99
104	10/20/1995	325,694.21	96114 11/15/1995	41.61	5.11
105	10/20/1995	125,222.00	96121 11/21/1995	545.00	66.95
106	11/27/1995	468,626.21	96205 12/28/1995	11.20	1.38
109	02/26/1996	214,308.65	96417 03/22/1996	5.10	0.63
110	03/21/1996	231,367.72	96481 04/18/1996	18.49	2.27
111	04/23/1996	336,844.99	96553 05/20/1996	44.96	5.52
112	04/23/1996	60,327.00	96553 05/20/1996	8.00	0.98
114	06/25/1996	449,733.82	96710 07/19/1996	1.47	0.18
115	07/23/1996	214,912.81	96785 08/16/1996	3.96	0.49
118	09/25/1996	57,566.00	97066 10/23/1996	3.00	0.37
119	10/23/1996	315,453.42	97139 11/18/1996	147.79	18.15
122	11/21/1996	317,640.39	97218 12/19/1996	544.46	66.88
127	02/20/1997	38,588.61	97458 03/18/1997	205.72	25.27
128	02/20/1997	32,217.52	97458 03/18/1997	112.38	13.80
131	02/20/1997	43,320.00	97543 04/15/1997	13.00	1.60
148	06/19/1998	161,113.86	98803 07/17/1998	293.26	36.02

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS

Contractor Name: CH2M HILL , INC.  
EPA Contract Number: 68-W8-0090  
Project Officer(s): M. KOTSCH/D. RUTLEDGE  
Dates of Service: From: 09/25/1994 To: 11/15/1998  
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$27,473.87

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
156	04/19/1999	10,187.47	99539 05/14/1999	83.11	8.17
157	05/18/1999	38,105.90	99600 06/14/1999	5.00	0.49
Total:				<u>\$24,470.23</u>	<u>\$3,003.64</u>

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS

Contractor Name: CH2M HILL , INC.  
 EPA Contract Number: 68-W8-0090  
 Project Officer(s): M. KOTSCH/D. RUTLEDGE  
 Dates of Service: From: 09/25/1994 To: 11/15/1998  
 Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS  
 Total Costs: \$27,473.87

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
91	95204	Final	0.122835
93	95286	Final	0.122835
94	95370	Final	0.122835
95	95448	Final	0.122835
96	95529	Final	0.122835
97	95620	Final	0.122835
98	95690	Final	0.122835
100	95759	Final	0.122835
99	95768	Final	0.122835
101	95830	Final	0.122835
102	95904	Final	0.122835
103	96047	Final	0.122835
104	96114	Final	0.122835
105	96121	Final	0.122835
106	96205	Final	0.122835
109	96417	Final	0.122835
110	96481	Final	0.122835
111	96553	Final	0.122835
112	96553	Final	0.122835
114	96710	Final	0.122835
115	96785	Final	0.122835
118	97066	Final	0.122835
119	97139	Final	0.122835
122	97218	Final	0.122835
127	97458	Final	0.122835
128	97458	Final	0.122835
131	97543	Final	0.122835

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS

Contractor Name: CH2M HILL , INC.  
EPA Contract Number: 68-W8-0090  
Project Officer(s): M. KOTSCH/D. RUTLEDGE  
Dates of Service: From: 09/25/1994 To: 11/15/1998  
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$27,473.87

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
148	98803	Final	0.122835
156	99539	Provisional	0.098268
157	99600	Provisional	0.098268

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS

Contractor Name: CH2M HILL , INC.

EPA Contract Number: 68-W8-0090

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Contractor Information

WORK ASSIGNMENT NO.: 90-76-SP8C

PERIOD OF PERFORMANCE: 09/28/94 TO 12/31/97

DESCRIPTION OF WORK: REMEDIAL INVESTIGATION/FEASIBILITY STUDY (RI/FS) OVERSIGHT

The purpose of this work assignment is to obtain contractor support for oversight of the segmented Remedial Investigation and Feasibility Study (RI/FS) at the Foote Mineral Co. Superfund Site. Actual implementation of the RI/FS shall be performed by the potentially responsible party (PRP), Cyprus Foote Mineral Co.

This work is to be performed in two phases. Phase One includes tasks 1 through 7 and is to be covered by the workplan described in task 4. Phase Two includes tasks 8 and 9, the work that will be necessary following a Consent Decree with the PRP.

Tasks 1 through 4 are authorized to be conducted prior to EPA approval of Contractor's workplan.

PHASE ONE

Task 1 - Review Background Information:

The contractor will obtain and review the pertinent available Site background information from EPA for the purpose of developing a basic understanding of the site (i.e., site layout, past operations and disposal activities and the technical documents generated under the PRP's agreement with EPA's Water Division) and planning oversight.

Task 2 - Conduct Site Visit

During, or following, the review of current site documents, the contractor shall conduct a site visit to become familiar with the physical layout of the Site and surrounding area. During the course of the RI it is anticipated that the contractor will conduct other Site visits as needed to oversee any additional work performed by the PRP.

Task 3 - Pre-RI Scoping

Following the review of current site documents and the site visit, the contractor will arrange a teleconference with the EPA RPM to discuss approach and planning for the preliminary work (Tasks 1 through 7 of this SOW) at this Site.

Task 4 - Letter Workplan and Budget Proposal for Tasks 1 through 7 of this SOW

The contractor shall prepare and submit a Letter Workplan and proposed budget for Tasks 1 through 7 of this SOW.

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

Task 5 - Trip Report and Document Review Summary

Following the site visit and document review, the contractor will prepare a report that documents the previous activities.

Task 6 - Review the Preliminary RI Report and Proposed Workplan

The Preliminary RI Report is being submitted by the PRP's contractor and will be a compilation and submittal, in RI format, of all the pertinent information that has been generated by the PRP under the Consent Order with EPA Region 3's Water Division. At the same time the PRP will also submit a proposed workplan designed to fill the data gaps necessary to satisfy EPA's criteria for a complete RI/FS. The contractor will review the Preliminary RI Report and proposed Workplan and prepare and submit a Preliminary RI Evaluation Report.

Task 7 - Provide Technical Assistance during Consent Order Negotiations

If requested by EPA, the Contractor will provide appropriate technical assistance during the Consent Order negotiations between EPA and the PRP. EPA anticipates that this assistance can be provided through meetings, telephone conversations, and brief letter reports.

PHASE II

Task 8 - Review of Consent Order and Scoping Meeting for Oversight of Additional Work Arising from Consent Order

Contractor will review any Consent Decree that is finalized with the PRP, for the purpose of becoming familiar with its terms and requirements. Contingent on the terms of any Consent Order negotiated with the PRP, the contractor will schedule and participate in a RI/FS oversight scoping meeting(s). The contractor will be prepared to make specific recommendations as to how the RI/FS oversight should be approached based on relevant EPA guidance, the Foote Mineral Consent Order, and the site information gathered to date.

Task 9 - Workplan Addendum for Oversight of Additional Work

Contingent on the terms of any Consent Order negotiated with the PRP, and based on the scoping meeting for additional work described in Task 7, the contractor will draft and submit a workplan addendum to provide the appropriate oversight of additional field work conducted by the PRP. At a minimum this addendum is anticipated to include the planning, scheduling and proposed budget for tasks associated with the direct oversight of additional PRP field activities, collecting of split samples, reviewing and submitting comments on the Final Draft RI, FS and Risk Assessment, submitting of monthly progress reports, additional technical support.

SUPPORTING DOCUMENTATION: Copy of Work Assignment No. 90-76-SP8C and Scope of Work; Copies of Work Assignment Amendments 1 through 5



## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

COMMUNITY INVOLVEMENT SUPPORT SERVICES (CISS)

Contractor Name: UNIVERSE TECHNOLOGIES

EPA Contract Number: 68-S3-9902

Project Officer(s): KOTSCH, DONNA M.

Dates of Service: From: 07/17/2001 To: 05/31/2004

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS.

Total Costs: \$6,119.27

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
29-01	09/07/2001	164.54	R2028 10/16/2001	164.54
29-02	10/08/2001	63.80	R2085 11/15/2001	63.80
29-03	12/13/2002	978.92	R3187 01/14/2003	978.92
29-04	01/13/2003	65.09	R3256 02/20/2003	65.09
29-05	02/14/2003	31.58	R3299 03/21/2003	31.58
29-06	08/15/2003	313.99	R3592 09/12/2003	313.99
29-07	09/17/2003	315.25	R4028 10/17/2003	315.25
29-08	10/17/2003	2,889.80	R4079 11/17/2003	2,889.80
29-09	11/14/2003	3.10	R4132 12/15/2003	3.10
29-10	02/13/2004	221.05	R4308 03/18/2004	221.05
29-11	03/12/2004	127.01	R4356 04/15/2004	127.01
29-12	04/12/2004	452.62	R4414 05/18/2004	452.62
29-13	06/18/2004	492.52	R4532 07/22/2004	492.52
Total:				<u>\$6,119.27</u>

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522  
COSTS THROUGH JANUARY 17, 2006

COMMUNITY INVOLVEMENT SUPPORT SERVICES (CISS)

Contractor Name: UNIVERSE TECHNOLOGIES

EPA Contract Number: 68-S3-9902

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Contractor Information

WORK ASSIGNMENT NO.: CI029

PERIOD OF PERFORMANCE: 07/17/2001 TO 03/30/2004

DESCRIPTION OF WORK: COMMUNITY RELATIONS

The activities for which contractor assistance is needed for the Foote Mineral Company Site include:

- 1 - Community Relations Plan - The contractor may be required to, in consultation with and as directed by the EPA Work Assignment Manager (WAM), provide the personnel and services, as well as the materials and equipment, necessary to prepare the Community Relations Plan (CRP).
- 2 - Public Meeting Arrangement, Attendance, and Support - The contractor, at the direction of the EPA WAM may be required to reserve public meeting facilities and assure that the room has the appropriate capacity and appointments (i.e, audio-visual equipment, public address equipment, speakers' and display tables, handicapped access, etc.) to serve the needs of EPA and the community.
- 3 - Preparation and Dissemination of Public Notices - The contractor may be required to make recommendations to the EPA WAM as to which paper(s) or other routes of communication (including minority publications or alternative publications, also including specific foreign language needs as appropriate) are most widely relied upon by the community.
- 4 - Preparation and Distribution of Fact Sheets/Newsletter - The contractor may be required to prepare fact sheets/newsletters every 4-6 months, or as directed by the EPA WAM, and to distribute them to persons or organizations on the approved mailing list, including elected and other federal, state, and local officials and PRPs.
- 5 - Preparation and Distribution of PRAP or PRAP Fact Sheets - The contractor may be required to prepare fact sheets, describing EPA's Proposed Remedial Action Plan (PRAP), concurrently with the finalization of the PRAP, whenever it is determined by the EPA WAM that such a fact sheet is desirable, as is the case when the PRAP is too lengthy or too technical to hold the interest of most community members.
- 6 - Development of Mailing List - The contractor may be required to develop a mailing list, including phone numbers, fax numbers, and E-mail addresses, from meeting sign-in sheets and from the existing CRP and EPA file materials.

Work Assignment No. CI029 - Amendment No. 1

The purpose of this Amendment is to approve UNITEC's September 20, 2001 Cost Estimate as amended on December 10, 2001. The approval of this Amendment shall fully fund the September 20, 2001 Cost Estimate, as amended, for this Work Assignment.

Work Assignment No. CI029 - Amendment No. 2

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

The purpose of this Amendment is to extend the Period of Performance in order to allow the contractor to continue to provide Community Involvement support at the site.

Work Assignment No. CI029 - Amendment No. 3

The purpose of this Amendment is to extend the Period of Performance to March 30, 2004.

Work Assignment No. CI029 - Amendment No. 4

The purpose of this Amendment is to revise the remaining total budget.

Work Assignment NO. CI029 - Amendment No. 5

The purpose of this Amendment is change the Work Assignment Manager from Lisa Brown to David Polish.

Work Assignment No. CI029 - Amendment No. 6

The purpose of this Amendment is to closeout the Community Involvement Work Assignment for Foote Mineral Company.

Work Assignment No. CI029 - Amendment No. 7

The purpose of this Amendment is to increase the LOE hours and funding for the completion of closeout activities

SUPPORTING DOCUMENTATION: Copy of Work Assignment No. CI029 and Statement of Work; Copy of Work Assignment and Amendment Nos. 1 through 7.

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT AND COMMUNITY INVOLVEMENT SUPPORT SERVICES CONTRACT

Contractor Name: CHENEGA TECHNICAL PRODUCTS, LLC

EPA Contract Number: EPS30401

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	3003	07/01/2004	11/25/2005

Project Officer(s): KOTSCH, DONNA

Dates of Service: From: 07/01/2004 To: 11/25/2005

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS.

Total Costs: \$7,040.56

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1	08/13/2004	11,950.35	R4637 09/16/2004	2,147.49
4-01-TO3-3	10/15/2004	12,303.45	R5099 11/17/2004	245.67
2	09/14/2004	13,465.68	R5110 11/22/2004	573.30
4-01-TO3-05	12/15/2004	9,901.18	R5209 01/11/2005	163.79
4-01-TO3-15	10/18/2005	12,305.32	R6087 11/16/2005	870.00
4-01-TO3-16	11/16/2005	12,199.29	R6144 12/13/2005	1,460.08
4-01-TO3-17	12/16/2005	6,723.74	R6203 01/11/2006	1,580.23
Total:				<u><u>\$7,040.56</u></u>

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT AND COMMUNITY INVOLVEMENT SUPPORT SERVICES CONTRACT

Contractor Name: CHENEGA TECHNICAL PRODUCTS, LLC

EPA Contract Number: EPS30401

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Contractor Information

Task Order No. 0003

Period Of Performance: 06/08/2004 to 04/30/2006

Description Of Work: Community Relations

Public Meeting Arrangement, Attendance, and Support:

- Arrange for meeting location;
- Arrange for Stenographer.

Responsiveness Summary:

- Review/Prepare Analysis of Meeting Transcript;
- Review Site Documents;
- Develop Site Background Section;
- Coordinate with CIC to Frame Responses;
- Write Summary;
- Incorporate EPA Revisions.

Preparation and Dissemination of Public Notices:

- Prepare Notice(s).

Preparation and Distribution of Fact Sheets, PRAP Fact Sheets, Newsletters, Brochures or Postcards:

- Prepare Fact Sheet.

Establishing a Site Repository:

- Assist with updating the site repository (mailing fact sheets and other updated material to Township Building and the Chester County Library).

Development and Maintenance of Site Mailing Lists:

- Revise Existing Mailing List;
- Prepare mailing labels.

Preparation of Graphics:

- Prepare one black/white, two color mounted posters, and one site map poster.

Task Order No. 0003 Amendment No. 1 - The purpose of this Amendment is to increase funding to allow the contractor to continue providing Community Involvement support at the site for tasks previously approved.

Task Order No. 0003 Amendment No. 2 - The purpose of this Amendment is to include additional support for Public Meeting Support. The additional task to be performed by the contractor: Contractor attendance at one public meeting.

Task Order No. 0003 Amendment No. 3 - The purpose of this Amendment to approve site budget.

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITE LAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

SUPPORTING DOCUMENTATION: Task Order No. 0003 and Amendment Nos. 1 through 3.

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT SERVICES

Contractor Name: BOOZ, ALLEN &amp; HAMILTON, INC.

EPA Contract Number: 68-W4-0010

Project Officer(s): ELAINE SPIEWAK  
TRALIE, JOSEPH

Dates of Service: From: 03/30/1994 To: 12/31/2000

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$8,067.66

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
8	01/11/1995	164,454.76	R5347 02/14/1995	412.65	45.24
9	02/10/1995	196,728.02	R5426 03/17/1995	608.23	66.68
10	03/08/1995	207,471.95	R5506 04/12/1995	2,055.03	225.31
11	04/14/1995	207,697.55	R5603 05/18/1995	1,256.24	137.73
13	06/12/1995	169,934.82	R5742 07/13/1995	50.01	5.48
14	07/17/1995	262,150.40	R5824 08/16/1995	69.56	7.63
12RR	05/09/1995	313,420.01	R5830 08/18/1995	997.61	109.37
15	08/08/1995	270,638.46	R5904 09/19/1995	356.28	39.06
16	09/11/1995	250,786.37	R6027 10/12/1995	2.55	0.28
17	10/10/1995	247,209.55	R6106 11/14/1995	12.37	1.36
18	11/15/1995	200,045.92	R6193 12/19/1995	17.76	1.95
21	02/15/1996	293,043.04	R6390 03/13/1996	375.19	41.13
22	03/21/1996	278,267.09	R6473 04/17/1996	13.68	1.50
23	04/15/1996	295,603.64	R6534 05/13/1996	4.88	0.54
25	06/21/1996	325,296.40	R6703 07/17/1996	19.86	2.18
26	07/18/1996	221,930.08	R6776 08/14/1996	3.73	0.41
29	10/18/1996	232,719.59	R7129 11/14/1996	10.24	1.12
770033	02/05/1997	60,406.68	R7425 03/05/1997	63.13	4.49
37	05/20/1997	312,498.97	R7715 06/17/1997	13.78	0.98
38	06/18/1997	459,172.19	R7803 07/17/1997	151.55	10.77
39	07/18/1997	375,948.19	R7882 08/15/1997	55.41	3.94
40	08/12/1997	396,886.84	R7968 09/16/1997	58.31	4.14
42	10/10/1997	336,362.53	R8127 11/17/1997	8.66	0.62
45	01/12/1998	456,166.94	R8358 02/12/1998	26.18	1.39
63	04/20/1999	347,496.86	R9542 05/17/1999	64.91	3.77
64	05/19/1999	412,236.75	R9603 06/15/1999	87.85	5.11

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT SERVICES

Contractor Name: BOOZ, ALLEN &amp; HAMILTON, INC.

EPA Contract Number: 68-W4-0010

Project Officer(s): ELAINE SPIEWAK  
TRALIE, JOSEPH

Dates of Service: From: 03/30/1994 To: 12/31/2000

## Summary of Service:

Total Costs: \$8,067.66

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
990085	12/17/2004	226,458.56	R5252 02/04/2005	525.40	24.43
Total:				<u>\$7,321.05</u>	<u>\$746.61</u>



## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT SERVICES

Contractor Name: BOOZ, ALLEN &amp; HAMILTON, INC.

EPA Contract Number: 68-W4-0010

Project Officer(s): ELAINE SPIEWAK  
TRALIE, JOSEPH

Dates of Service: From: 03/30/1994 To: 12/31/2000

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$8,067.66

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
8	R5347	Final	0.109637
9	R5426	Final	0.109637
10	R5506	Final	0.109637
11	R5603	Final	0.109637
13	R5742	Final	0.109637
14	R5824	Final	0.109637
12RR	R5830	Final	0.109637
15	R5904	Final	0.109637
16	R6027	Final	0.109637
17	R6106	Final	0.109637
18	R6193	Final	0.109637
21	R6390	Final	0.109637
22	R6473	Final	0.109637
23	R6534	Final	0.109637
25	R6703	Final	0.109637
26	R6776	Final	0.109637
29	R7129	Final	0.109637
770033	R7425	Final	0.071056
37	R7715	Final	0.071056
38	R7803	Final	0.071056
39	R7882	Final	0.071056
40	R7968	Final	0.071056
42	R8127	Final	0.071056
45	R8358	Final	0.052942
63	R9542	Final	0.058122
64	R9603	Final	0.058122

## Certified By Financial Management Office

## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03.8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT SERVICES

Contractor Name: BOOZ, ALLEN &amp; HAMILTON, INC.

EPA Contract Number: 68-W4-0010

Project Officer(s): ELAINE SPIEWAK  
TRALIE, JOSEPH

Dates of Service: From: 03/30/1994 To: 12/31/2000

Summary of Service:

Total Costs: \$8,067.66

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
990085	R5252	Provisional	0.046498

Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

ENFORCEMENT SUPPORT SERVICES

Contractor Name: BOOZ, ALLEN & HAMILTON, INC.

EPA Contract Number: 68-W4-0010

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Contractor Information

WORK ASSIGNMENT NO.: ESS036

PERIOD OF PERFORMANCE: 12/09/94 to 08/31/99

DESCRIPTION OF WORK: COMMUNITY RELATIONS SUPPORT SERVICES

The purpose of this work assignment is to provide support for developing and implementing EPA's communication between members of the public and local governments, including Potentially Responsible Parties (PRPs), and the lead government agency responsible for response actions.

Activities will include developing and/or revising the Community Relations Plan (CRP), as well as providing public meeting preparation, support, and attendance; public announcement preparation and placement; fact sheet preparation and distribution; mailing list development; and development of a Responsiveness Summary(ies).

Develop a Community Relations Plan (CRP) for a Site:

The contractor shall, in consultation with and as directed by the EPA Work Assignment Manager (WAM), provide personnel and services, as well as materials and equipment, necessary to prepare and implement the CRP. Preparing a CRP shall include identifying citizens to interview and arranging the interviews, accompanying the CRC on community interviews, taking notes during the interviews, assist in conducting interviews or ask follow up/clarifying questions as requested and approved by the CRC, and doing all demographic and accompanying research to complete the writing of the CRP.

Revise the CRP:

The contractor shall, in consultation with and as directed by the EPA WAM, provide personnel and services, as well as materials and equipment, necessary to revise the CRP. CRP revision is required following a Record of Decision (ROD) or a general election.

Public Meeting Arrangement, Attendance, and Support:

The contractor shall, at the direction of the EPA WAM, reserve public meeting facilities and assure that the room has the appropriate capacity and appointments (i.e., audio-visual equipment, public address equipment, speakers' and display tables, handicapped access, etc.) to serve the needs of EPA and the community.

For meetings held during the public meeting comment periods, the contractor shall, at the direction of the EPA WAM, arrange for the services of a court stenographer who shall prepare an official transcript of the meeting and shall provide 1 original and 1 copy to EPA within 20 days of the meeting.

Preparation and Dissemination of Public Notices:

The contractor shall make recommendations to the CRC as to which paper(s) or other routes of communication

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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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(including minority publications or alternative publications, also including specific foreign language needs as appropriate) within the community are most widely relied upon in the community and how much lead time is required by the production staff prior to publication of a notice.

The contractor shall prepare notices, at the direction of the EPA WAM, which will be required to all public meetings and/or to announce all formal comment periods.

Preparation and Distribution of Fact Sheet(s):

The contractor shall be required to prepare fact sheets every 4-6 months, or as directed by the EPA WAM, and distributed to persons or organizations on the approved mailing list, including elected and other federal, state, and local officials and PRPs.

Preparation and Distribution of PRAP and PRAP Fact Sheet(s):

The contractor shall prepare fact sheets, describing EPA's Proposed Remedial Action Plan (PRAP), concurrently with the finalization of the PRAP, whenever it is determined by the EPA WAM that such a fact sheet is desirable, as is the case when the PRAP is too lengthy or too technical to hold the interest of most community members.

Development of Mailing List:

The contractor shall develop a mailing list from meeting sign-in sheets and from the existing CRP and EPA file materials.

Preparation of Graphics:

The contractor shall develop graphics for fact sheets or public meeting support in cooperation with appropriate EPA personnel as directed by the EPA WAM.

Audio-Visual Support:

The contractor shall provide all equipment and personnel to project, record, amplify, photograph, or video tape public meetings, as directed by the EPA WAM.

SUPPORTING DOCUMENTATION: Work Assignment No. ESS036 and Scope of Work; Copies of Work Assignment Amendment Nos. 1 through 8

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## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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INTERAGENCY AGREEMENT (IAG) COSTS

Federal Agency: DEPARTMENT OF JUSTICE  
IAG Number: DW15796801D  
Project Officer(s): ROBERT G. STRANGE  
Dates of Service: From: 10/01/2000 To: 09/30/2002  
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$767.14

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
FY01	08/12/2003	767.14	LRTRPT 09/30/2001	244.38
FY02	08/12/2003	767.14	LRTRPT 09/30/2002	522.76
			Total:	<u><u>\$767.14</u></u>

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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

INTERAGENCY AGREEMENT (IAG) COSTS

Federal Agency: DEPARTMENT OF JUSTICE

IAG Number: DW15796801D

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Contractor Information

IAG NO: DW15796801D

Dates of Service: From: 10/01/1996 To: 09/30/2001

IAG NO: DW15796801E

Dates of Service: From: 10/01/1996 To: 09/30/2002

The purpose of this agreement is to authorize funding to the Department of Justice, Environment and Natural Resource Division (DOJ/ENRD) for ongoing legal services for the period October 1, 1996 through September 30, 2001. Program responsibilities include providing EPA with legal representation, automated litigation support, and the procurement of non-government witnesses not accommodated by EPA contracts. DOJ/ENRD shall advise and represent EPA on all matters in accordance with the DOJ/EPA Memorandum of Understanding of June 13, 1977 (1977 MOU).

This agreement also describes the legal assistance which the DOJ/ENRD provides to the EPA on cases and matters arising from, or related to, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended by the Superfund Amendments and Reauthorization Act of 1986 (SARA), and Executive Order 12580.

SCOPE OF WORK: DOJ/ENRD is responsible for conducting judicial litigation and negotiations, giving legal advice as requested and developing strategy (civil and criminal enforcement, defensive and appellate) as necessary on behalf of EPA in cases referred by EPA for prosecution, defense or amicus participation under CERCLA. Monies transferred under this agreement are intended to support only those CERCLA cases referred by EPA. DOJ/ENRD provides primary support on judicial actions to compel private party cleanup of Superfund sites; actions to recover monies spent from the Fund to clean sites and enforce the Act; prosecuting of criminal violations of Superfund; defensive and appellate actions on behalf of EPA as required to support effective implementation of the legislation; procurement of non-government witnesses not accommodated by EPA's contract mechanisms; and keeping EPA informed on other CERCLA actions consistent with the national program.

SUPPORTING DOCUMENTATION: Interagency Agreements Nos. DW15796801D, DW15796801E and Statement of Work.

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## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

OVERFLIGHT CONTRACT COSTS

Contractor Name: THE BIONETICS CORPORATION  
EPA Contract Number: 68-03-3532  
Project Officer(s): JOAN BOZIK  
Dates of Service: From: 01/01/1993 To: 07/30/1993  
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$2,389.36

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
7420-104	01/15/1993	258,067.82	R3470 04/05/1993	1,090.90	426.71
7420-106	02/19/1993	152,816.57	R3470 04/05/1993	651.41	254.80
7420-115	07/30/1993	-10,454.62	R4056 10/25/1993	-7.67	-3.00
JV43220	06/08/1994	0.00	43220 06/10/1994	-17.10	-6.69
Total:				\$1,717.54	\$671.82

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## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

OVERFLIGHT CONTRACT COSTS

Contractor Name: THE BIONETICS CORPORATION  
EPA Contract Number: 68-03-3532  
Project Officer(s): JOAN BOZIK  
Dates of Service: From: 01/01/1993 To: 07/30/1993  
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$2,389.36

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
7420-104	R3470	Class	0.391155
7420-106	R3470	Class	0.391155
7420-115	R4056	Class	0.391155
JV43220	43220	Class	0.391155

OVERFLIGHT CONTRACT COSTS

Contractor Name: THE BIONETICS CORPORATION  
EPA Contract Number: 68-03-3532

Contractor Information

WORK ASSIGNMENT NO.: 1-92142  
PERIOD OF PERFORMANCE: 10/01/92 TO 01/31/93

DESCRIPTION OF WORK: Site Analysis

The purpose of this task is to provide operational remote sensing support for remedial CERCLA activities in EPA Region III. Historic aerial photographic analysis is needed to determine the spatial pattern, history and extent of waste disposal activities at the site.

Using approximately 10 years of imagery produce an historical analysis of the Cyprus Mineral Site, PA. In addition, an upland/wetland analysis and a fracture trace analysis is requested.

SUPPORTING DOCUMENTATION: Copy of Work Assignment No. 1-92142 and Statement of Work



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## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

REGIONAL ENFORCEMENT SUPPORT SERVICES (RESS)

Contractor Name: ISSI  
EPA Contract Number: 68-S3-9907  
Project Officer(s): TRALIE, JOSEPH J.  
Dates of Service: From: 02/01/2000 To: 05/31/2000  
Summary of Service: SEE CONTRACTOR INFO. WHICH FOLLOWS LIST OF VOUCHERS  
Total Costs: \$3,930.15

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2	04/20/2000	27,752.13	R0457 05/22/2000	3,803.93
3	05/23/2000	24,519.10	R0542 07/06/2000	118.24
4	06/22/2000	10,382.37	R0576 07/25/2000	7.98
Total:				<u><u>\$3,930.15</u></u>

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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522

COSTS THROUGH JANUARY 17, 2006

REGIONAL ENFORCEMENT SUPPORT SERVICES (RESS)

Contractor Name: ISSI

EPA Contract Number: 68-S3-9907

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Contractor Information

WORK ASSIGNMENT NO.: RES002

PERIOD OF PERFORMANCE: 01/14/2000 - 04/30/2000

DESCRIPTION OF WORK: Responsible Party Search

Statement of Work (SOW) outlines the assistance the US EPA Region III requires in identifying Potentially Responsible Parties (PRPs) for this Site. Under this SOW, the contractor shall be required to identify the parties who may be responsible for the ownership, operation, generation, and transportation of hazardous substances to the Site.

The contractor shall perform the following project coordination tasks:

Project Coordination:

- Attend a kick-off meeting with EPA personnel prior to the development of the Work Plan and Costs Estimate;
- Develop a Work Plan and Cost Estimate;
- Perform a Conflict of Interest (COI) screening to ensure that conflicts do not exist prior to the initiation of work and continue those screenings throughout the life of the work assignment;
- Perform on-going reviews of the work assignment budgets to ensure that cost overruns do not occur;
- Maintain weekly verbal contact with the EPA COR;
- Attend periodic meetings with EPA COR to discuss case strategy;
- Prepare monthly progress reports; and
- Ensure that tasks are not duplicative or redundant. This is to include the initiation of actions to prevent separate reviews of the same files for each individual task within the SOW and the elimination of separate databases for tasks when one (1) integrated database would be sufficient.

Deed and Title Search:

The purpose of the Deed and Title Search is to determine ownership interest in the Site and to supplement prior title search work conducted for the Site, if any. The contractor shall ensure that work performed under previous work assignments is not duplicated. The Deed and Title Search shall be begun at the time of the first industrial usage of the property or at some point in time as directed by the EPA COR.

Draft and Final Findings Reports:

The contractor shall submit a report that contains a summary of all actions taken that relates to all PRPs at the Site. This report will include all information relied upon or produced during any and all tasks that are identified above, including financial analysis, evidence summary, and corporate research. The format of this report and the delivery date for this report will be determined by the EPA COR.

Work Assignment No. RES002 Amendment No.1 - This amendment is to approve ISSI Consulting Group, Incorporated (ISSI) February 24, 2000 Revised Work Plan and Cost Estimate as submitted.

Work Assignment No. RES002 Amendment No.2 - This amendment is to closeout this work assignment.

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Contract Costs

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Work Assignment No. RES002 Amendment No.3 - This amendment is to provide additional hours and funding necessary to allow the contractor to complete the closeout activities authorized by Amendment No. 2.0 for this work assignment.

SUPPORTING DOCUMENTATION: Copy of Work Assignment No. RES002, Statement of Work and Work Amendment Nos. 1 through 3.

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## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0004

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	31	08/23/1992	04/30/1994

Project Officer(s): DONNA MCGOWAN

Dates of Service: From: 08/23/1992 To: 04/30/1994

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$16,477.91

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
45	10/26/1992	374,521.84	R3133 11/23/1992	11,429.01	5,042.10
46	11/25/1992	368,754.93	R3215 12/24/1992	163.16	71.98
47	12/28/1992	366,060.67	R3298 01/28/1993	0.66	0.29
48	01/28/1993	355,647.32	R3375 02/26/1993	16.74	7.39
50	03/26/1993	396,273.16	R3519 04/22/1993	-9.28	-4.09
54	06/28/1993	371,716.97	R3737 07/23/1993	-0.01	0.00
55	07/28/1993	271,721.46	R3818 08/24/1993	-166.63	-73.51
68	11/17/1994	-22,747.50	R5330 02/08/1995	0.07	0.03
Total:				<u>\$11,433.72</u>	<u>\$5,044.19</u>

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## Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0004

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	31	08/23/1992	04/30/1994

Project Officer(s): DONNA MCGOWAN

Dates of Service: From: 08/23/1992 To: 04/30/1994

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$16,477.91

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
45	R3133	Final	0.441167
46	R3215	Final	0.441167
47	R3298	Final	0.441167
48	R3375	Final	0.441167
50	R3519	Final	0.441167
54	R3737	Final	0.441167
55	R3818	Final	0.441167
68	R5330	Final	0.441167

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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0004

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Contractor Information

WORK ASSIGNMENT NO.: C03150

PERIOD OF PERFORMANCE: 07/27/92 to 09/30/92

DESCRIPTION OF WORK: RESPONSIBLE PARTY SEARCH

This scope of work outlines the types of technical assistance the Environmental Protection Agency (EPA) Region III requires in identifying Potentially Responsible Parties (PRP). Under this scope of work, the contractor is asked to identify the parties who may be responsible for the generation, transportation, and disposal of hazardous substances at the site.

PHASE I

Task I: Deed and Title Search

Determine the first industrial use of the property and ensure that the deed and title search goes back to immediately before such use. Identify any leases and mortgages on the property. A title tree and a tax map shall be included. Boundaries of the contaminated area shall be drawn to scale on the tax map. Also, include a title abstract which clearly delineates dates of ownership. For substances which have migrated off the site, obtain names and addresses of site owners (and operator, if applicable) onto which the substances have migrated. Before beginning the actual title search, review relevant EPA files for the site location and site description. Certified copies of all title documents are required.

For those owners who are corporations, obtain the Certificates of Incorporation.

Task II: Agency Record Collection and File Review

The contractor shall review relevant EPA, state, county, township, and local files. Review, analyze and incorporate into the site history section relevant EPA, state, county, township and local files; review the site's health and hazardous waste records if any.

Task III: CERCLA 104(e) Letters

The contractor shall identify parties requiring 104(e) letters and draft the letters after review of existing letters and replies. This shall be done at the beginning of this search and should continue throughout as new names and new information come to light. All 104(e) responses shall be analyzed to determine whether 104(e) response agree with the information obtained from interviews and documents. Discrepancies shall be noted.

Task IV: Interviews

The contractor will obtain additional names and addresses of people knowledgeable of site activities who may be able to identify PRPs. Individuals may be local citizens, state, local government officials, and/or former site

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employees or employees of generators and transporters associated with the site.

Prior to initiating the interview(s), the contractor will verbally inform the EPA Primary Contact (PC) of the candidate(s) to be interviewed. At this time the EPA PC will approve or disapprove of the interview(s). Supply a list of appropriate questions which should be asked of each candidates to be interviewed.

Summaries of the information gained from each individual interviewed shall be provided and, preferably, signed by the interviewee.

Oversight of the Private Investigator - An investigation will be performed by a qualified investigator.

Task V: Corporate History

Conduct research on the corporate history of the companies identified in the PRP search to the extent that any name change, mergers or dissolutions are identified.

Task VI: History of Operations at the Site

The contractor will identify, if available, retrieve all relevant available site documents. If retrieved, these records should be used to identify PRPs in consultation with the US EPA WAM.

Task VII: Corporate Status/Financial Research

Corporate status research will be conducted which specifies name changes, mergers or dissolution. Also, the current official company mailing address, telephone number, and the appropriate corporate officer to send 104(e) and Notice Letters will be included.

Task VIII: Interim Reports

The contractor will submit to the U.S. EPA Interim Reports which will show the progress up to the time the Interim Report is submitted.

PHASE II

Completion of Phase II, as outlined below, will require submission of a Draft Report containing recommendations as to whom the U.S. EPA should consider PRPs and the basis for these recommendations.

Task IX: Evidentiary Database

As directed by the U.S. EPA, the contractor will produce an evidentiary database. Prior to beginning work on the database, the contractor will meet with the U.S. EPA WAM to discuss procedures to be followed to produce this database.

SUPPORTING DOCUMENTATION: Copy of Work Assignment No. C03150 and  
Scope of Work; Copies of Work Assignment Amendment Nos. 1 through 2

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## Contract Costs

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TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: DYNAMAC CORPORATION

EPA Contract Number: 68-W9-0005

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	31	12/02/1988	12/31/1995

Project Officer(s): DONNA MCGOWAN

Dates of Service: From: 11/01/1992 To: 12/31/1995

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$59,726.92

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
59	12/16/1992	337,935.71	R3285 01/22/1993	87.81	17.68
60	01/19/1993	359,455.22	R3377 02/26/1993	8,488.26	1,709.19
61	02/24/1993	335,162.42	R3449 03/26/1993	5,929.05	1,193.87
63	03/24/1993	338,976.50	R3523 04/23/1993	3,613.01	727.51
66R	06/14/1993	313,093.50	R3718 07/14/1993	5,699.86	1,147.72
68	06/23/1993	317,633.78	R3739 07/23/1993	3,310.41	666.58
69	07/23/1993	283,720.10	R3814 08/24/1993	3,462.71	697.25
70	08/20/1993	188,891.46	R4001 10/04/1993	2,195.35	442.05
71	09/17/1993	311,624.93	R4055 10/22/1993	2,992.95	602.66
72	09/30/1993	34,483.68	R4095 11/04/1993	95.18	19.17
73	10/25/1993	287,370.96	R4147 11/23/1993	872.29	175.64
74	11/23/1993	234,145.24	R4228 12/23/1993	523.10	105.33
75	12/17/1993	255,790.25	R4304 01/24/1994	865.91	174.36
76	12/27/1993	354,468.99	R4332 02/03/1994	4,881.48	982.93
77	01/19/1994	211,082.22	R4378 02/23/1994	123.98	24.96
78	02/18/1994	136,816.36	R4449 03/22/1994	147.34	29.67
79	03/23/1994	162,604.97	R4564 05/06/1994	196.67	39.60
80	04/20/1994	168,099.68	R4595 05/19/1994	217.76	43.85
81	05/20/1994	124,044.14	R4696 07/06/1994	1,924.67	387.55
82	06/22/1994	168,242.39	R4777 08/04/1994	896.77	180.57
83	07/27/1994	121,405.50	R4830 08/25/1994	944.71	190.23
84	08/24/1994	70,896.43	R4916 09/26/1994	588.06	118.41
88	11/28/1994	216,090.50	R5258 01/11/1995	698.93	140.74
90	10/27/1995	367,719.61	R6145 11/29/1995	973.77	196.08



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TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: DYNAMAC CORPORATION

EPA Contract Number: 68-W9-0005

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	31	12/02/1988	12/31/1995

Project Officer(s): DONNA MCGOWAN

Dates of Service: From: 11/01/1992 To: 12/31/1995

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$59,726.92

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
93COMPR	01/22/1997	26,996.34	R7511 04/04/1997	-13.91	-2.80
Total:				<u>\$49,716.12</u>	<u>\$10,010.80</u>

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FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: DYNAMAC CORPORATION

EPA Contract Number: 68-W9-0005

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	31	12/02/1988	12/31/1995

Project Officer(s): DONNA MCGOWAN

Dates of Service: From: 11/01/1992 To: 12/31/1995

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$59,726.92

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
59	R3285	Class	0.201359
60	R3377	Class	0.201359
61	R3449	Class	0.201359
63	R3523	Class	0.201359
66R	R3718	Class	0.201359
68	R3739	Class	0.201359
69	R3814	Class	0.201359
70	R4001	Class	0.201359
71	R4055	Class	0.201359
72	R4095	Class	0.201359
73	R4147	Class	0.201359
74	R4228	Class	0.201359
75	R4304	Class	0.201359
76	R4332	Class	0.201359
77	R4378	Class	0.201359
78	R4449	Class	0.201359
79	R4564	Class	0.201359
80	R4595	Class	0.201359
81	R4696	Class	0.201359
82	R4777	Class	0.201359
83	R4830	Class	0.201359
84	R4916	Class	0.201359
88	R5258	Class	0.201359
90	R6145	Class	0.201359
93COMPR	R7511	Class	0.201359

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Certified By Financial Management Office

Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS

Contractor Name: DYNAMAC CORPORATION

EPA Contract Number: 68-W9-0005

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Contractor Information

WORK ASSIGNMENT NO.: C03150

PERIOD OF PERFORMANCE: 11/16/92 to 04/30/94

DESCRIPTION OF WORK: RESPONSIBLE PARTY SEARCH

This is to initiate a new work assignment. The following work was previously completed under another work assignment (Contract No. 68-W9-0004, Work Assignment No. C03150): Review of EPA, County, State documents; Preparation of three 104(e) letters; Deed & Title Search; and Site history documents. This assignment was necessitated by a conflict of interest with another contractor.

PHASE I

CERCAL 104(e) LETTERS

The contractor shall identify parties requiring 104(e) letters and draft the letters after a review of existing letters and replies. This shall be done at the beginning of this search and should continue throughout as new names and new information come to light.

INTERVIEWS

The contractor shall obtain additional names and addresses of people knowledgeable of site activities who may be able to identify PRPs.

Prior to initiating interview(s) the contractor shall verbally inform the EPA Primary Contact of the candidate(s) to be interviewed.

Summaries of the information gained from each individual interviewed shall be provided and, preferably, signed by the interviewee.

CORPORATE HISTORY

Conduct research on the corporate history of the companies identified in the PRP search to the extent that any name changes, mergers or dissolutions are identified.

HISTORY OF OPERATIONS AT THE SITE

The contractor shall identify, if available, retrieve all relevant available site documents. If retrieved, these records shall be used to

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Contract Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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identify PRPs in consultation with the U.S. EPA Work Assignment Manager.

CORPORATE STATUS/FINANCIAL RESEARCH

Corporate status research will be conducted which specifies name changes, mergers or dissolutions.

INTERIM REPORTS

The contractor shall submit to the U.S. EPA Interim Reports which will show the progress up to the time the Interim Report is submitted.

PHASE II

Completion of Phase II will require submission of a Draft Report containing recommendations as to whom the U.S. EPA should consider PRPs and the basis for these recommendations.

EVIDENTIARY DATABASE

As directed by the U.S. EPA, the contractor will produce an evidentiary database.

SUPPORTING DOCUMENTATION: Copy of Work Assignment No. C03150 and Statement of Work; Copies of Work Assignment Amendment Nos. 1 through 4.

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## Miscellaneous (MIS) Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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Miscellaneous (MIS) Costs

Total Costs: \$1,031.80

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Description</u>
<u>BANKCARD</u>						
A3BK0000246	494443	09/22/2003	260,156.18	ACHC03266 09/25/2003	300.00	
A3BK0000248	493976	09/24/2003	127,198.93	ACHC03268 09/29/2003	721.80	

Vendor Total: \$1,021.80

CHESTER COUNTY

9203WD0224	217224	03/09/1992	10.00	A92106 04/17/1992	10.00	TITLE SEARCH
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Vendor Total: \$10.00

Total Miscellaneous Costs: \$1,031.80

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
1992	5,471.50	31.06%	1,699.46
1993	61,970.91	32.85%	20,357.41
1994	30,117.58	39.66%	11,944.63
1995	46,470.04	37.95%	17,635.41
1996	14,481.57	31.06%	4,497.95
1997	5,328.94	35.73%	1,904.05
1998	4,121.30	36.16%	1,490.29
1999	1,561.69	29.17%	455.55
2000	6,873.49	43.35%	2,979.68
2001	22,572.73	55.07%	12,430.81
2002	25,923.16	49.46%	12,821.63
2003	42,518.37	62.93%	26,756.79
2004	45,565.10	62.93%	28,674.14
2005	44,764.53	62.93%	28,170.32
2006	17,826.27	62.93%	11,218.08
	<u>375,567.18</u>		
Total EPA Indirect Costs			<u>\$183,036.20</u>

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARMSTRONG, JOAN	1992	13	136.33	31.06%	42.34
			136.33		\$42.34
BAKER, LORIE ANN	1992	10	31.33	31.06%	9.73
		11	93.98	31.06%	29.19
		20	94.01	31.06%	29.20
		21	94.00	31.06%	29.20
		22	31.33	31.06%	9.73
		24	344.72	31.06%	107.07
		25	31.33	31.06%	9.73
		27	94.01	31.06%	29.20
			814.71		\$253.05
DAVIS, ROBERT S	1992	20	57.52	31.06%	17.87
			57.52		\$17.87
ELSER, LYNNETTE A.	1992	11	10.61	31.06%	3.30
		12	398.46	31.06%	123.76
		13	433.78	31.06%	134.73
			842.85		\$261.79
FEENEY, JAMES J.	1992	13	43.69	31.06%	13.57
			43.69		\$13.57
HOSFORD, BOWEN I.	1992	13	14.30	31.06%	4.44
		17	142.98	31.06%	44.41
			157.28		\$48.85

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
IOVEN, DAWN A.	1992	20	58.53	31.06%	18.18
			58.53		\$18.18
MARTIN-BANKS, JOAN E.	1992	23	52.96	31.06%	16.45
		24	26.47	31.06%	8.22
		25	52.96	31.06%	16.45
		26	105.92	31.06%	32.90
			238.31		\$74.02
MORTON, GARY W.	1992	21	320.20	31.06%	99.45
		23	205.84	31.06%	63.93
		24	343.07	31.06%	106.56
		25	526.04	31.06%	163.39
		26	343.07	31.06%	106.56
		27	503.17	31.06%	156.28
			2,241.39		\$696.17
NEWBAKER, EDWARD	1992	20	96.47	31.06%	29.96
			96.47		\$29.96
SCHAUL, PETER W.	1992	25	58.69	31.06%	18.23
			58.69		\$18.23
TOWLE, MICHAEL T.	1992	17	243.32	31.06%	75.58
		20	121.67	31.06%	37.79
		21	152.08	31.06%	47.24
		22	30.41	31.06%	9.45



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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TOWLE, MICHAEL T.	1992	25	156.75	31.06%	48.69
			704.23		\$218.75
Total Fiscal Year 1992 Payroll Direct Costs:			5,450.00		\$1,692.78

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HOSFORD, BOWEN I.	T2847820	06/05/1992	6.50	31.06%	2.02
			6.50		\$2.02
TOWLE, MICHAEL T.	T3974443	09/15/1992	5.00	31.06%	1.55
			5.00		\$1.55
Total Fiscal Year 1992 Travel Direct Costs:			11.50		\$3.57

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
9203WD0224	217224	04/17/1992	10.00	0.00	31.06%	3.11
			10.00	0.00		\$3.11
Total Fiscal Year 1992 Other Direct Costs:			10.00	0.00		\$3.11
Total Fiscal Year 1992:			5,471.50			\$1,699.46

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## EPA Indirect Costs

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ASHTON, ERIC D.	1993	22	103.80	32.85%	34.10
			103.80		\$34.10
BAKER, LORIE ANN	1993	01	62.68	32.85%	20.59
		02	94.01	32.85%	30.88
			156.69		\$51.47
FEENEY, JAMES J.	1993	08	72.80	32.85%	23.91
		12	157.50	32.85%	51.74
		14	141.75	32.85%	46.56
		15	31.50	32.85%	10.35
		16	31.50	32.85%	10.35
		17	15.76	32.85%	5.18
		19	35.78	32.85%	11.75
		23	17.90	32.85%	5.88
			504.49		\$165.72
HYKEL, JUDITH R.	1993	05	28.51	32.85%	9.37
			28.51		\$9.37
MARTIN-BANKS, JOAN E.	1993	06	27.28	32.85%	8.96
		09	56.55	32.85%	18.58
			83.83		\$27.54
MORTON, GARY W.	1993	01	68.61	32.85%	22.54
		02	365.94	32.85%	120.21
		03	91.48	32.85%	30.05
		04	91.48	32.85%	30.05
		05	137.22	32.85%	45.08

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MORTON, GARY W.	1993	06	388.81	32.85%	127.72
		07	160.10	32.85%	52.59
		08	182.98	32.85%	60.11
		09	286.06	32.85%	93.97
		10	309.90	32.85%	101.80
		11	262.22	32.85%	86.14
		12	309.90	32.85%	101.80
		13	238.39	32.85%	78.31
		14	143.03	32.85%	46.99
		15	309.90	32.85%	101.80
		16	166.87	32.85%	54.82
		17	95.35	32.85%	31.32
		18	23.85	32.85%	7.83
		19	71.52	32.85%	23.49
		20	95.35	32.85%	31.32
		21	190.71	32.85%	62.65
		22	286.06	32.85%	93.97
		23	333.73	32.85%	109.63
		24	95.35	32.85%	31.32
		25	143.03	32.85%	46.99
		26	119.19	32.85%	39.15
		27	143.02	32.85%	46.98
			5,110.05		\$1,678.63
TOWLE, MICHAEL T.	1993	06	125.39	32.85%	41.19
		08	125.39	32.85%	41.19
			250.78		\$82.38
Total Fiscal Year 1993 Payroll Direct Costs:			6,238.15		\$2,049.21

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## EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, PATRICK R.	T164000	11/13/1992	18.40	32.85%	6.04
			18.40		\$6.04
MORTON, GARY W.	T2985948	06/04/1993	17.00	32.85%	5.58
	T4028084	08/03/1993	20.75	32.85%	6.82
	T4028095	08/25/1993	10.75	32.85%	3.53
	T4028087	08/26/1993	13.32	32.85%	4.38
			61.82		\$20.31
Total Fiscal Year 1993 Travel Direct Costs:			80.22		\$26.35

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-03-3532	7420-104	04/05/1993	1,090.90	426.71	32.85%	498.53
	7420-106	04/05/1993	651.41	254.80	32.85%	297.69
			1,742.31	681.51		\$796.22
68-W9-0004	45	11/23/1992	11,429.01	5,042.10	32.85%	5,410.76
	46	12/24/1992	163.16	71.98	32.85%	77.24
	47	01/28/1993	0.66	0.29	32.85%	0.31
	48	02/26/1993	16.74	7.39	32.85%	7.93
	50	04/22/1993	-9.28	-4.09	32.85%	-4.39
	54	07/23/1993	-0.01	0.00	32.85%	0.00
	55	08/24/1993	-166.63	-73.51	32.85%	-78.89
			11,433.65	5,044.16		\$5,412.96
68-W9-0005	59	01/22/1993	87.81	17.68	32.85%	34.65

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## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W9-0005	60	02/26/1993	8,488.26	1,709.19	32.85%	3,349.86
	61	03/26/1993	5,929.05	1,193.87	32.85%	2,339.88
	63	04/23/1993	3,613.01	727.51	32.85%	1,425.86
	66R	07/14/1993	5,699.86	1,147.72	32.85%	2,249.43
	68	07/23/1993	3,310.41	666.58	32.85%	1,306.44
	69	08/24/1993	3,462.71	697.25	32.85%	1,366.55
			30,591.11	6,159.80		\$12,072.67

Total Fiscal Year 1993 Other Direct Costs:	43,767.07	11,885.47	\$18,281.85
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Total Fiscal Year 1993:	61,970.91	\$20,357.41
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ANDERSON, PATRICK R.	1994	09	84.00	39.66%	33.31
			84.00		\$33.31
ASHTON, ERIC D.	1994	04	45.88	39.66%	18.20
		10	97.75	39.66%	38.77
		13	114.05	39.66%	45.23
		14	97.75	39.66%	38.77
		15	260.68	39.66%	103.39
		16	798.36	39.66%	316.63
		17	162.93	39.66%	64.62
		18	16.30	39.66%	6.46
		19	32.59	39.66%	12.93
		25	65.17	39.66%	25.85

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ASHTON, ERIC D.	1994	26	48.89	39.66%	19.39
			1,740.35		\$690.24
DAILEY, FELICIA F.	1994	11	42.06	39.66%	16.68
		12	84.11	39.66%	33.36
		13	84.11	39.66%	33.36
		15	89.72	39.66%	35.58
		17	56.07	39.66%	22.24
		21	84.11	39.66%	33.36
		22	28.04	39.66%	11.12
		26	28.04	39.66%	11.12
			496.26		\$196.82
FEENEY, JAMES J.	1994	03	31.50	39.66%	12.49
		05	62.99	39.66%	24.98
		06	47.25	39.66%	18.74
		07	125.99	39.66%	49.97
		08	157.50	39.66%	62.46
		09	119.31	39.66%	47.32
		11	204.54	39.66%	81.12
		12	170.44	39.66%	67.60
		13	357.94	39.66%	141.96
		14	801.10	39.66%	317.72
		16	426.12	39.66%	169.00
		17	374.98	39.66%	148.72
		18	119.31	39.66%	47.32
		19	340.91	39.66%	135.20
		20	85.22	39.66%	33.80
		21	40.90	39.66%	16.22
		23	150.31	39.66%	59.61
		24	432.10	39.66%	171.37
		25	477.25	39.66%	189.28

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	1994	27	818.14	39.66%	324.47
			5,343.80		\$2,119.35
GIURANNA, MICHAEL C.	1994	11	82.17	39.66%	32.59
			82.17		\$32.59
HOTTENSEN, MARGARET M.	1994	07	65.72	39.66%	26.06
		16	155.20	39.66%	61.55
			220.92		\$87.61
HUBBARD, JENNIFER	1994	15	22.03	39.66%	8.74
		16	11.03	39.66%	4.37
		17	22.03	39.66%	8.74
		25	104.63	39.66%	41.50
		27	78.47	39.66%	31.12
			238.19		\$94.47
KOTSCH, MARTIN T.	1994	26	30.42	39.66%	12.06
		27	30.42	39.66%	12.06
			60.84		\$24.12
MORTON, GARY W.	1994	02	119.19	39.66%	47.27
		03	143.03	39.66%	56.73
		04	190.70	39.66%	75.63
		10	75.01	39.66%	29.75
		14	50.01	39.66%	19.83

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MORTON, GARY W.	1994	15	100.01	39.66%	39.66
			677.95		\$268.87
RUDNICK, BARBARA J.	1994	25	110.61	39.66%	43.87
			110.61		\$43.87
TRALIE, JOSEPH J.	1994	25	44.48	39.66%	17.64
			44.48		\$17.64
WISE, NEIL	1994	17	46.18	39.66%	18.31
		20	23.09	39.66%	9.16
			69.27		\$27.47
Total Fiscal Year 1994 Payroll Direct Costs:			9,168.84		\$3,636.36

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-03-3532	7420-115	10/25/1993	-7.67	-3.00	39.66%	-4.23
	JV43220	06/10/1994	-17.10	-6.69	39.66%	-9.44
			-24.77	-9.69		\$-13.67
68-W9-0005	70	10/04/1993	2,195.35	442.05	39.66%	1,045.99
	71	10/22/1993	2,992.95	602.66	39.66%	1,426.02
	72	11/04/1993	95.18	19.17	39.66%	45.35
	73	11/23/1993	872.29	175.64	39.66%	415.61
	74	12/23/1993	523.10	105.33	39.66%	249.24
	75	01/24/1994	865.91	174.36	39.66%	412.57



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## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W9-0005	76	02/03/1994	4,881.48	982.93	39.66%	2,325.83
	77	02/23/1994	123.98	24.96	39.66%	59.07
	78	03/22/1994	147.34	29.67	39.66%	70.20
	79	05/06/1994	196.67	39.60	39.66%	93.70
	80	05/19/1994	217.76	43.85	39.66%	103.75
	81	07/06/1994	1,924.67	387.55	39.66%	917.03
	82	08/04/1994	896.77	180.57	39.66%	427.27
	83	08/25/1994	944.71	190.23	39.66%	450.12
	84	09/26/1994	588.06	118.41	39.66%	280.19
			17,466.22	3,516.98		\$8,321.94

Total Fiscal Year 1994 Other Direct Costs:

17,441.45

3,507.29

\$8,308.27

Total Fiscal Year 1994:

30,117.58

\$11,944.63

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ASHTON, ERIC D.	1995	02	348.38	37.95%	132.21
		03	348.38	37.95%	132.21
		04	99.54	37.95%	37.78
		07	49.77	37.95%	18.89
		08	364.97	37.95%	138.51
		09	205.25	37.95%	77.89
			1,416.29		\$537.49
DAILEY, FELICIA F.	1995	03	13.86	37.95%	5.26
		07	41.56	37.95%	15.77
		11	5.71	37.95%	2.17
		12	28.60	37.95%	10.85

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DAILEY, FELICIA F.	1995	14	7.16	37.95%	2.72
		22	7.16	37.95%	2.72
			104.05		\$39.49
FEENEY, JAMES J.	1995	02	320.18	37.95%	121.51
		03	623.51	37.95%	236.62
		04	91.00	37.95%	34.53
		05	117.96	37.95%	44.77
		06	235.93	37.95%	89.54
		07	50.57	37.95%	19.19
		08	707.77	37.95%	268.60
		09	52.02	37.95%	19.74
		10	53.54	37.95%	20.32
		11	196.31	37.95%	74.50
		12	210.24	37.95%	79.79
		13	363.15	37.95%	137.82
		14	114.68	37.95%	43.52
		15	248.47	37.95%	94.29
		16	35.69	37.95%	13.54
		17	17.85	37.95%	6.77
		18	8.92	37.95%	3.39
		19	17.85	37.95%	6.77
		20	330.14	37.95%	125.29
		22	285.54	37.95%	108.36
		23	892.29	37.95%	338.62
		24	356.92	37.95%	135.45
		25	588.91	37.95%	223.49
		26	544.29	37.95%	206.56
		27	374.77	37.95%	142.23
			6,838.50		\$2,595.21
HOTTENSEN, MARGARET M.	1995	03	179.34	37.95%	68.06

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HOTTENSEN, MARGARET M.	1995	04	17.24	37.95%	6.54
		09	149.17	37.95%	56.61
		10	37.30	37.95%	14.16
		12	93.23	37.95%	35.38
		13	18.65	37.95%	7.08
		14	9.32	37.95%	3.54
		25	55.94	37.95%	21.23
		26	37.30	37.95%	14.16
		27	18.65	37.95%	7.08
			616.14		\$233.84
HUBBARD, JENNIFER	1995	05	129.26	37.95%	49.05
		06	452.44	37.95%	171.70
		13	26.65	37.95%	10.11
		27	165.10	37.95%	62.66
			773.45		\$293.52
KOTSCH, DONNA M.	1995	02	38.39	37.95%	14.57
		07	39.41	37.95%	14.96
		12	25.43	37.95%	9.65
		13	10.18	37.95%	3.86
		14	20.34	37.95%	7.72
		15	20.34	37.95%	7.72
			154.09		\$58.48
KOTSCH, MARTIN T.	1995	06	93.88	37.95%	35.63
		07	125.17	37.95%	47.50
		08	31.32	37.95%	11.89

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KOTSCH, MARTIN T.	1995	09	32.21	37.95%	12.22
			282.58		\$107.24
MORTON, GARY W.	1995	02	25.74	37.95%	9.77
		07	283.14	37.95%	107.45
			308.88		\$117.22
ROOT, BARBARA J.	1995	10	435.07	37.95%	165.11
		13	51.19	37.95%	19.43
		15	127.97	37.95%	48.56
		17	102.36	37.95%	38.85
		23	179.15	37.95%	67.99
		27	211.60	37.95%	80.30
			1,107.34		\$420.24
RUDNICK, BARBARA J.	1995	07	146.29	37.95%	55.52
		08	29.26	37.95%	11.10
		10	256.41	37.95%	97.31
		11	1,025.64	37.95%	389.23
		12	15.08	37.95%	5.72
		13	120.66	37.95%	45.79
		23	331.83	37.95%	125.93
		24	90.49	37.95%	34.34
		25	60.33	37.95%	22.90
		26	120.66	37.95%	45.79
		27	241.33	37.95%	91.58
			2,437.98		\$925.21
WISE, NEIL	1995	09	47.66	37.95%	18.09

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WISE, NEIL	1995	26	23.82	37.95%	9.04
			71.48		\$27.13
Total Fiscal Year 1995 Payroll Direct Costs:			14,110.78		\$5,355.07

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W4-0010	8	02/14/1995	412.65	45.24	37.95%	173.77
	9	03/17/1995	608.23	66.68	37.95%	256.13
	10	04/12/1995	2,055.03	225.31	37.95%	865.39
	11	05/18/1995	1,256.24	137.73	37.95%	529.01
	13	07/13/1995	50.01	5.48	37.95%	21.06
	14	08/16/1995	69.56	7.63	37.95%	29.29
	12RR	08/18/1995	997.61	109.37	37.95%	420.10
	15	09/19/1995	356.28	39.06	37.95%	150.03
			5,805.61	636.50		\$2,444.78
68-W8-0090	91	12/19/1994	3,481.41	427.64	37.95%	1,483.48
	93	01/20/1995	5,802.69	712.77	37.95%	2,472.62
	94	02/24/1995	947.51	116.39	37.95%	403.75
	95	03/24/1995	7,768.39	954.23	37.95%	3,310.23
			515.08	63.27	37.95%	219.48
	96	04/21/1995	2,384.51	292.90	37.95%	1,016.08
	97	05/24/1995	483.99	59.45	37.95%	206.24
	98	06/23/1995	373.35	45.86	37.95%	159.09
	100	07/18/1995	118.00	14.49	37.95%	50.28
	99	07/21/1995	222.61	27.34	37.95%	94.86
	101	08/18/1995	151.01	18.55	37.95%	64.35

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W8-0090	102	09/19/1995	85.44	10.50	37.95%	36.41
			22,333.99	2,743.39		\$9,516.87
68-W9-0004	68	02/08/1995	0.07	0.03	37.95%	0.04
			0.07	0.03		\$0.04
68-W9-0005	88	01/11/1995	698.93	140.74	37.95%	318.65
			698.93	140.74		\$318.65
Total Fiscal Year 1995 Other Direct Costs:			28,838.60	3,520.66		\$12,280.34
Total Fiscal Year 1995:			46,470.04			\$17,635.41

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	1996	01	17.85	31.06%	5.54
		02	35.69	31.06%	11.09
			303.39	31.06%	94.23
		03	89.22	31.06%	27.71
		04	196.31	31.06%	60.97
		05	160.62	31.06%	49.89
		06	142.77	31.06%	44.34
		07	321.23	31.06%	99.77
		08	127.97	31.06%	39.75
		09	676.33	31.06%	210.07
		10	1,279.56	31.06%	397.43
		11	1,279.56	31.06%	397.43
		12	904.82	31.06%	281.04

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	1996	13	420.43	31.06%	130.59
		14	109.68	31.06%	34.07
		15	164.52	31.06%	51.10
		16	402.14	31.06%	124.90
		17	365.59	31.06%	113.55
		18	18.27	31.06%	5.67
		21	457.00	31.06%	141.94
		22	109.68	31.06%	34.07
		23	91.41	31.06%	28.39
		24	73.12	31.06%	22.71
		25	146.24	31.06%	45.42
		26	786.02	31.06%	244.14
		27	219.35	31.06%	68.13
			8,898.77		\$2,763.94
HOTTENSEN, MARGARET M.	1996	02	57.54	31.06%	17.87
		03	76.70	31.06%	23.82
		06	38.36	31.06%	11.91
		09	39.28	31.06%	12.20
		10	117.85	31.06%	36.60
		11	78.57	31.06%	24.40
		13	78.57	31.06%	24.40
			486.87		\$151.20
HUBBARD, JENNIFER	1996	06	137.57	31.06%	42.73
			137.57		\$42.73
KELLY, DARLENE F.	1996	17	84.30	31.06%	26.18
			84.30		\$26.18

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## EPA Indirect Costs

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MORTON, GARY W.	1996	04	159.22	31.06%	49.45
		05	185.77	31.06%	57.70
		06	132.69	31.06%	41.21
		07	106.15	31.06%	32.97
		08	108.73	31.06%	33.77
		09	163.09	31.06%	50.66
		17	108.73	31.06%	33.77
		18	27.17	31.06%	8.44
		19	83.89	31.06%	26.06
		20	139.82	31.06%	43.43
		22	83.89	31.06%	26.06
			<u>1,299.15</u>		<u>\$403.52</u>
ROOT, BARBARA J.	1996	09	82.73	31.06%	25.70
		10	165.47	31.06%	51.39
			<u>248.20</u>		<u>\$77.09</u>
RUDNICK, BARBARA J.	1996	08	433.48	31.06%	134.64
		12	15.48	31.06%	4.81
		15	30.96	31.06%	9.62
		16	15.48	31.06%	4.81
			<u>495.40</u>		<u>\$153.88</u>
WINKLER, BONNIE	1996	22	260.15	31.06%	80.80
		23	83.92	31.06%	26.07
			<u>344.07</u>		<u>\$106.87</u>
Total Fiscal Year 1996 Payroll Direct Costs:			<u><u>11,994.33</u></u>		<u><u>\$3,725.41</u></u>



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## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W4-0010	16	10/12/1995	2.55	0.28	31.06%	0.88
	17	11/14/1995	12.37	1.36	31.06%	4.26
	18	12/19/1995	17.76	1.95	31.06%	6.12
	21	03/13/1996	375.19	41.13	31.06%	129.31
	22	04/17/1996	13.68	1.50	31.06%	4.71
	23	05/13/1996	4.88	0.54	31.06%	1.68
	25	07/17/1996	19.86	2.18	31.06%	6.85
	26	08/14/1996	3.73	0.41	31.06%	1.29
			450.02	49.35		\$155.10
68-W8-0090	103	10/19/1995	48.73	5.99	31.06%	17.00
	104	11/15/1995	41.61	5.11	31.06%	14.51
	105	11/21/1995	545.00	66.95	31.06%	190.07
	106	12/28/1995	11.20	1.38	31.06%	3.91
	109	03/22/1996	5.10	0.63	31.06%	1.78
	110	04/18/1996	18.49	2.27	31.06%	6.45
	111	05/20/1996	44.96	5.52	31.06%	15.68
	112	05/20/1996	8.00	0.98	31.06%	2.79
	114	07/19/1996	1.47	0.18	31.06%	0.51
	115	08/16/1996	3.96	0.49	31.06%	1.38
			728.52	89.50		\$254.08
68-W9-0005	90	11/29/1995	973.77	196.08	31.06%	363.36
			973.77	196.08		\$363.36
Total Fiscal Year 1996 Other Direct Costs:			2,152.31	334.93		\$772.54
Total Fiscal Year 1996:			14,481.57			\$4,497.95

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DICKSON, LISA M.	1997	02	6.86	35.73%	2.45
			6.86		\$2.45
FEENEY, JAMES J.	1997	01	274.20	35.73%	97.97
			237.64	35.73%	84.91
		02	73.09	35.73%	26.12
			91.41	35.73%	32.66
		06	201.08	35.73%	71.85
			694.62	35.73%	248.19
		07	146.24	35.73%	52.25
		08	250.97	35.73%	89.67
		09	405.39	35.73%	144.85
		10	135.12	35.73%	48.28
		11	38.62	35.73%	13.80
		12	733.56	35.73%	262.10
		13	154.44	35.73%	55.18
		14	19.30	35.73%	6.90
			19.30	35.73%	6.90
		15	96.53	35.73%	34.49
		18	38.62	35.73%	13.80
		24	38.62	35.73%	13.80
		25	115.83	35.73%	41.39
			3,764.58		\$1,345.11
SCHAUL, PETER W.	1997	07	12.20	35.73%	4.36
			12.20		\$4.36
Total Fiscal Year 1997 Payroll Direct Costs:			3,783.64		\$1,351.92

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FEENEY, JAMES J.	T1164000	04/09/1997	31.73	35.73%	11.34
			31.73		\$11.34
Total Fiscal Year 1997 Travel Direct Costs:			31.73		\$11.34

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W4-0010	29	11/14/1996	10.24	1.12	35.73%	4.06
	770033	03/05/1997	63.13	4.49	35.73%	24.16
	37	06/17/1997	13.78	0.98	35.73%	5.27
	38	07/17/1997	151.55	10.77	35.73%	58.00
	39	08/15/1997	55.41	3.94	35.73%	21.21
	40	09/16/1997	58.31	4.14	35.73%	22.31
			352.42	25.44		\$135.01
68-W8-0090	118	10/23/1996	3.00	0.37	35.73%	1.20
	119	11/18/1996	147.79	18.15	35.73%	59.29
	122	12/19/1996	544.46	66.88	35.73%	218.43
	127	03/18/1997	205.72	25.27	35.73%	82.53
	128	03/18/1997	112.38	13.80	35.73%	45.08
	131	04/15/1997	13.00	1.60	35.73%	5.22
			1,026.35	126.07		\$411.75

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## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W9-0005	93COMPR	04/04/1997	-13.91	-2.80	35.73%	-5.97
			-13.91	-2.80		\$-5.97

Total Fiscal Year 1997 Other Direct Costs:	1,364.86	148.71	\$540.79
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Total Fiscal Year 1997:	5,328.94	\$1,904.05
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FEENEY, JAMES J.	1998	02	134.40	36.16%	48.60
		03	345.60	36.16%	124.97
		04	38.41	36.16%	13.89
		06	48.00	36.16%	17.36
		09	197.40	36.16%	71.38
		10	98.71	36.16%	35.69
		11	59.23	36.16%	21.42
		12	138.19	36.16%	49.97
			197.40	36.16%	71.38
		13	59.23	36.16%	21.42
		16	78.97	36.16%	28.56
		19	118.44	36.16%	42.83
		20	98.71	36.16%	35.69
		21	59.23	36.16%	21.42
		22	454.02	36.16%	164.17
		23	78.97	36.16%	28.56
		24	513.25	36.16%	185.59
		25	138.19	36.16%	49.97

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	1998	26	59.23	36.16%	21.42
			2,915.58		\$1,054.29
GAVIN, JAMES M.	1998	24	802.29	36.16%	290.11
			802.29		\$290.11
PANDZA, STEVEN X.	1998	23	37.30	36.16%	13.49
			37.30		\$13.49
Total Fiscal Year 1998 Payroll Direct Costs:			3,755.17		\$1,357.89

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W4-0010	42	11/17/1997	8.66	0.62	36.16%	3.36
	45	02/12/1998	26.18	1.39	36.16%	9.97
			34.84	2.01		\$13.33
68-W8-0090	148	07/17/1998	293.26	36.02	36.16%	119.07
			293.26	36.02		\$119.07
Total Fiscal Year 1998 Other Direct Costs:			328.10	38.03		\$132.40
Total Fiscal Year 1998:			4,121.30			\$1,490.29

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARNOLD, CHARLENE D.	1999	02	57.83	29.17%	16.87
		03	43.35	29.17%	12.65
			101.18		\$29.52
DELEON-RAMOS, MILAGROS	1999	02	506.29	29.17%	147.68
			506.29		\$147.68
FEENEY, JAMES J.	1999	05	19.74	29.17%	5.76
			19.74		\$5.76
OPONIK, DENISE F.	1999	26	152.37	29.17%	44.45
		27	76.18	29.17%	22.22
			228.55		\$66.67
PANDZA, STEVEN X.	1999	03	38.29	29.17%	11.17
			38.29		\$11.17
VASSALLO, LESLIE A.	1999	25	17.34	29.17%	5.06
		26	312.03	29.17%	91.02
		27	52.01	29.17%	15.17
			381.38		\$111.25
WISE, NEIL	1999	14	27.85	29.17%	8.12
			27.85		\$8.12
Total Fiscal Year 1999 Payroll Direct Costs:			1,303.28		\$380.17

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W4-0010	63	05/17/1999	64.91	3.77	29.17%	20.03
	64	06/15/1999	87.85	5.11	29.17%	27.12
			152.76	8.88		\$47.15
68-W8-0090	156	05/14/1999	83.11	8.17	29.17%	26.63
	157	06/14/1999	5.00	0.49	29.17%	1.60
			88.11	8.66		\$28.23
Total Fiscal Year 1999 Other Direct Costs:			240.87	17.54		\$75.38
Total Fiscal Year 1999:			1,561.69			\$455.55

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DICKSON, LISA M.	2000	10	17.25	43.35%	7.48
			17.25		\$7.48
FEENEY, JAMES J.	2000	22	244.45	43.35%	105.97
		23	22.23	43.35%	9.64
			266.68		\$115.61
HOTTENSEN, MARGARET M.	2000	25	154.42	43.35%	66.94
			154.42		\$66.94

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JANSON, LAURA	2000	11	27.48	43.35%	11.91
			27.48		\$11.91
OPONIK, DENISE F.	2000	15	39.99	43.35%	17.34
		17	79.98	43.35%	34.67
			119.97		\$52.01
PRISK, CARLYN	2000	07	228.12	43.35%	98.89
		08	56.94	43.35%	24.68
		10	63.27	43.35%	27.43
		11	164.50	43.35%	71.31
		12	240.42	43.35%	104.22
		13	18.98	43.35%	8.23
		14	18.95	43.35%	8.21
		15	170.56	43.35%	73.94
		17	12.64	43.35%	5.48
		19	378.99	43.35%	164.29
		20	82.12	43.35%	35.60
		21	25.27	43.35%	10.95
		25	6.32	43.35%	2.74
			1,467.08		\$635.97
TRALIE, JOSEPH J.	2000	08	61.32	43.35%	26.58
		09	20.45	43.35%	8.87
		10	81.75	43.35%	35.44
		11	143.07	43.35%	62.02
		12	61.32	43.35%	26.58
		14	20.45	43.35%	8.87
		16	20.45	43.35%	8.87
		24	20.45	43.35%	8.87
		25	20.45	43.35%	8.87



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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TRALIE, JOSEPH J.	2000	26	20.45	43.35%	8.87
			470.16		\$203.84
VASSALLO, LESLIE A.	2000	01	277.36	43.35%	120.24
		02	60.67	43.35%	26.30
		04	26.00	43.35%	11.27
		08	56.27	43.35%	24.39
			420.30		\$182.20
Total Fiscal Year 2000 Payroll Direct Costs:			2,943.34		\$1,275.96

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S3-9907	2	05/22/2000	3,803.93	0.00	43.35%	1,649.00
	3	07/06/2000	118.24	0.00	43.35%	51.26
	4	07/25/2000	7.98	0.00	43.35%	3.46
			3,930.15	0.00		\$1,703.72
Total Fiscal Year 2000 Other Direct Costs:			3,930.15	0.00		\$1,703.72
Total Fiscal Year 2000:			6,873.49			\$2,979.68

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AJL, DIANE F.	2001	14	54.39	55.07%	29.95

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AJL, DIANE F.	2001	15	163.27	55.07%	89.91
		16	27.20	55.07%	14.98
		17	27.19	55.07%	14.97
		18	108.78	55.07%	59.91
			<u>380.83</u>		<u>\$209.72</u>
DAPPOLONE, ANTHONY T.	2001	22	26.98	55.07%	14.86
		23	269.79	55.07%	148.57
		24	107.92	55.07%	59.43
		25	53.96	55.07%	29.72
		26	67.44	55.07%	37.14
		27	26.98	55.07%	14.86
			<u>553.07</u>		<u>\$304.58</u>
DICKSON, LISA M.	2001	17	71.69	55.07%	39.48
		19	26.88	55.07%	14.80
		24	221.36	55.07%	121.90
			<u>319.93</u>		<u>\$176.18</u>
EXTEIN, SUSAN	2001	23	23.58	55.07%	12.99
			<u>23.58</u>		<u>\$12.99</u>
FEENEY, JAMES J.	2001	11	142.55	55.07%	78.50
		14	95.04	55.07%	52.34
		17	95.04	55.07%	52.34
		18	285.12	55.07%	157.02
			142.54	55.07%	78.50
		19	332.63	55.07%	183.18
		20	142.55	55.07%	78.50
			<u>736.56</u>	<u>55.07%</u>	<u>405.62</u>

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2001	21	47.53	55.07%	26.17
			784.06	55.07%	431.78
		22	1,354.28	55.07%	745.80
		23	213.82	55.07%	117.75
			2,304.68	55.07%	1,269.19
		24	47.53	55.07%	26.17
			166.31	55.07%	91.59
		25	47.53	55.07%	26.17
		26	47.53	55.07%	26.17
			6,985.30		\$3,846.79
FERDAS, ABRAHAM	2001	14	69.22	55.07%	38.12
			69.22		\$38.12
HAMILTON, YVETTE D.	2001	12	148.92	55.07%	82.01
		13	297.53	55.07%	163.85
		14	694.26	55.07%	382.33
		15	247.95	55.07%	136.55
		16	1,531.91	55.07%	843.62
		17	1,787.23	55.07%	984.23
		18	663.82	55.07%	365.57
		19	459.57	55.07%	253.09
		20	1,889.36	55.07%	1,040.47
		21	510.68	55.07%	281.23
		23	919.15	55.07%	506.18
		24	153.18	55.07%	84.36
			9,303.56		\$5,123.49

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HENDERSHOT, MICHAEL	2001	20	52.89	55.07%	29.13
			52.89		\$29.13
JANSON, LAURA	2001	24	228.59	55.07%	125.88
			228.59		\$125.88
KING, HELENA A.	2001	17	11.41	55.07%	6.28
			11.41		\$6.28
KOTSCH, DONNA M.	2001	24	38.70	55.07%	21.31
		25	46.44	55.07%	25.57
		26	7.74	55.07%	4.26
			92.88		\$51.14
MCCRAY, PAMELA F.	2001	20	22.58	55.07%	12.43
			22.58		\$12.43
MCGOWAN, DONNA M.	2001	21	76.24	55.07%	41.99
		22	152.46	55.07%	83.96
		23	85.76	55.07%	47.23
		24	37.97	55.07%	20.91
		25	28.48	55.07%	15.68
			380.91		\$209.77
NUNN, SHIRLITA L.	2001	17	41.97	55.07%	23.11
		18	41.99	55.07%	23.12
		19	167.96	55.07%	92.50
		20	572.09	55.07%	315.05

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NUNN, SHIRLITA L.	2001	21	42.10	55.07%	23.18
			866.11		\$476.96
OPONIK, DENISE F.	2001	27	149.54	55.07%	82.35
			149.54		\$82.35
PRISK, CARLYN	2001	02	44.11	55.07%	24.29
		03	12.60	55.07%	6.94
		04	75.61	55.07%	41.64
		09	43.07	55.07%	23.72
		10	581.55	55.07%	320.26
		11	330.25	55.07%	181.87
		12	107.71	55.07%	59.32
		13	35.92	55.07%	19.78
		14	114.87	55.07%	63.26
		15	86.15	55.07%	47.44
		16	50.25	55.07%	27.67
		19	14.35	55.07%	7.90
		20	78.97	55.07%	43.49
		21	43.07	55.07%	23.72
		24	37.00	55.07%	20.38
		25	14.36	55.07%	7.91
			1,669.84		\$919.59
RUNDELL, BRUCE M.	2001	23	142.49	55.07%	78.47
		24	522.28	55.07%	287.62
			664.77		\$366.09

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SCHAUL, PETER W.	2001	14	63.04	55.07%	34.72
			63.04		\$34.72
VASSALLO, LESLIE A.	2001	19	20.06	55.07%	11.05
		24	140.47	55.07%	77.36
			160.53		\$88.41
WINKLER, BONNIE	2001	01	94.15	55.07%	51.85
			94.15		\$51.85
WORKMAN, DARLENE	2001	20	211.62	55.07%	116.54
			211.62		\$116.54
Total Fiscal Year 2001 Payroll Direct Costs:			22,304.35		\$12,283.01

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PRISK, CARLYN	T1164000	02/23/2001	24.00	55.07%	13.22
			24.00		\$13.22
Total Fiscal Year 2001 Travel Direct Costs:			24.00		\$13.22

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW15796801D	FY01	09/30/2001	244.38	0.00	55.07%	134.58
			244.38	0.00		\$134.58
Total Fiscal Year 2001 Other Direct Costs:			244.38	0.00		\$134.58
Total Fiscal Year 2001:			22,572.73			\$12,430.81

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AJL, DIANE F.	2002	02	54.39	49.46%	26.90
		03	54.41	49.46%	26.91
		04	108.78	49.46%	53.80
			217.58		\$107.61
ARNOLD, DARIA D.	2002	24	20.66	49.46%	10.22
		27	41.29	49.46%	20.42
			61.95		\$30.64
CLARK, JAMES M.	2002	07	89.85	49.46%	44.44
			89.85		\$44.44
DAPPOLONE, ANTHONY T.	2002	01	13.48	49.46%	6.67
		02	13.48	49.46%	6.67
		03	53.96	49.46%	26.69
		24	198.80	49.46%	98.33
		26	29.90	49.46%	14.79

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DAPPOLONE, ANTHONY T.	2002	27	44.83	49.46%	22.17
			354.45		\$175.32
DICKSON, LISA M.	2002	07	36.89	49.46%	18.25
		08	36.89	49.46%	18.25
		09	38.75	49.46%	19.17
		10	29.07	49.46%	14.38
		12	9.69	49.46%	4.79
		23	213.18	49.46%	105.44
		24	213.18	49.46%	105.44
		26	58.14	49.46%	28.76
			635.79		\$314.48
FEENEY, JAMES J.	2002	01	47.53	49.46%	23.51
			95.04	49.46%	47.01
		02	47.53	49.46%	23.51
			1,306.76	49.46%	646.32
		03	2,090.83	49.46%	1,034.12
		04	47.53	49.46%	23.51
			380.15	49.46%	188.02
		05	427.67	49.46%	211.53
			47.53	49.46%	23.51
		06	142.55	49.46%	70.51
		07	71.27	49.46%	35.25
		11	325.16	49.46%	160.82
		12	100.06	49.46%	49.49
			150.08	49.46%	74.23
		13	50.03	49.46%	24.74
		23	3,251.59	49.46%	1,608.24
		24	2,801.38	49.46%	1,385.56
		25	450.22	49.46%	222.68
			50.03	49.46%	24.74



## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 & 120522  
COSTS THROUGH JANUARY 17, 2006PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2002	26	150.08	49.46%	74.23
			1,050.52	49.46%	519.59
			50.03	49.46%	24.74
		27	1,100.54	49.46%	544.33
			14,234.11		\$7,040.19
FERDAS, ABRAHAM	2002	11	75.72	49.46%	37.45
			75.72		\$37.45
HAMILTON, YVETTE D.	2002	02	153.19	49.46%	75.77
		04	51.05	49.46%	25.25
		10	13.50	49.46%	6.68
			217.74		\$107.70
HENDERSHOT, MICHAEL	2002	03	132.25	49.46%	65.41
		05	50.64	49.46%	25.05
			182.89		\$90.46
HOTTENSEN, MARGARET M.	2002	23	328.25	49.46%	162.35
		24	238.72	49.46%	118.07
		25	29.85	49.46%	14.76
		27	29.84	49.46%	14.76
			626.66		\$309.94
HUBBARD, JENNIFER	2002	23	943.60	49.46%	466.70
		24	212.33	49.46%	105.02

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HUBBARD, JENNIFER	2002	27	23.58	49.46%	11.66
			1,179.51		\$583.38
IOVEN, DAWN A.	2002	23	107.99	49.46%	53.41
			107.99		\$53.41
KEPLINGER, HELEN	2002	23	137.30	49.46%	67.91
			137.30		\$67.91
KOTSCH, DONNA M.	2002	04	77.41	49.46%	38.29
		06	30.97	49.46%	15.32
			108.38		\$53.61
LAPSLEY, GLEN S.	2002	23	1,180.23	49.46%	583.74
		27	25.66	49.46%	12.69
			1,205.89		\$596.43
MCCALL, DIANE	2002	18	101.18	49.46%	50.04
			101.18		\$50.04
MCGOWAN, DONNA M.	2002	03	322.76	49.46%	159.64
		05	28.48	49.46%	14.09
		06	123.41	49.46%	61.04
		09	10.27	49.46%	5.08
		23	10.30	49.46%	5.09

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCGOWAN, DONNA M.	2002	24	10.30	49.46%	5.09
			505.52		\$250.03
OPONIK, DENISE F.	2002	02	149.55	49.46%	73.97
		03	235.02	49.46%	116.24
		04	192.29	49.46%	95.11
		05	170.92	49.46%	84.54
		18	235.85	49.46%	116.65
		19	448.11	49.46%	221.64
		20	377.35	49.46%	186.64
		24	70.76	49.46%	35.00
			1,879.85		\$929.79
PANDZA, STEVEN X.	2002	17	48.40	49.46%	23.94
		18	72.61	49.46%	35.91
			121.01		\$59.85
PINO, MARIA A.	2002	05	11.54	49.46%	5.71
		09	12.11	49.46%	5.99
		10	12.11	49.46%	5.99
		20	12.11	49.46%	5.99
		21	12.11	49.46%	5.99
		23	12.11	49.46%	5.99
			72.09		\$35.66
RUNDELL, BRUCE M.	2002	24	249.86	49.46%	123.58
			249.86		\$123.58
SCHAUL, PETER W.	2002	23	116.04	49.46%	57.39

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SCHAUL, PETER W.	2002	24	149.20	49.46%	73.79
			265.24		\$131.18
TORRES, HEATHER GRAY	2002	23	427.51	49.46%	211.45
		24	328.85	49.46%	162.65
		25	197.29	49.46%	97.58
		26	192.11	49.46%	95.02
			1,145.76		\$566.70
TRALIE, JOSEPH J.	2002	03	21.30	49.46%	10.53
			21.30		\$10.53
VASSALLO, LESLIE A.	2002	03	40.13	49.46%	19.85
		04	60.19	49.46%	29.77
		05	40.13	49.46%	19.85
		18	21.66	49.46%	10.71
		20	97.49	49.46%	48.22
		24	21.66	49.46%	10.71
			281.26		\$139.11
WINKLER, BONNIE	2002	23	307.64	49.46%	152.16
		25	153.93	49.46%	76.13
		26	205.01	49.46%	101.40
			281.88	49.46%	139.42
			948.46		\$469.11
WISE, NEIL	2002	23	48.59	49.46%	24.03
		24	32.37	49.46%	16.01

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WISE, NEIL	2002	27	32.37	49.46%	16.01
			113.33		\$56.05
Total Fiscal Year 2002 Payroll Direct Costs:			25,140.67		\$12,434.60

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	T1164000	01/02/2002	31.39	49.46%	15.53
			31.39		\$15.53
Total Fiscal Year 2002 Travel Direct Costs:			31.39		\$15.53

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S3-9902	29-01	10/16/2001	164.54	0.00	49.46%	81.38
	29-02	11/15/2001	63.80	0.00	49.46%	31.56
			228.34	0.00		\$112.94
DW15796801D FY02		09/30/2002	522.76	0.00	49.46%	258.56
			522.76	0.00		\$258.56
Total Fiscal Year 2002 Other Direct Costs:			751.10	0.00		\$371.50
Total Fiscal Year 2002:			25,923.16			\$12,821.63

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARNOLD, DARIA D.	2003	20	66.64	62.93%	41.94
			66.64		\$41.94
CLARK, JAMES M.	2003	03	46.88	62.93%	29.50
		15	73.69	62.93%	46.37
		16	73.69	62.93%	46.37
			194.26		\$122.24
DAPPOLONE, ANTHONY T.	2003	02	59.27	62.93%	37.30
		03	29.64	62.93%	18.65
		04	29.64	62.93%	18.65
		06	29.64	62.93%	18.65
		07	59.26	62.93%	37.29
		08	112.59	62.93%	70.85
		09	117.77	62.93%	74.11
		10	58.88	62.93%	37.05
		11	29.44	62.93%	18.53
		13	176.67	62.93%	111.18
		14	29.44	62.93%	18.53
		15	176.67	62.93%	111.18
		17	29.44	62.93%	18.53
		18	58.88	62.93%	37.05
		19	58.88	62.93%	37.05
		20	147.23	62.93%	92.65
		21	176.67	62.93%	111.18
		22	117.77	62.93%	74.11
		24	73.63	62.93%	46.34
		25	176.67	62.93%	111.18
		26	88.33	62.93%	55.59

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DAPPOLONE, ANTHONY T.	2003	27	58.90	62.93%	37.07
			1,895.31		\$1,192.72
DICKSON, LISA M.	2003	01	19.38	62.93%	12.20
		06	48.45	62.93%	30.49
		08	116.27	62.93%	73.17
			184.10		\$115.86
DUTEAU, HELEN L.	2003	23	53.15	62.93%	33.45
			53.15		\$33.45
FEENEY, JAMES J.	2003	01	500.24	62.93%	314.80
		02	725.35	62.93%	456.46
		03	850.40	62.93%	535.16
		04	1,000.50	62.93%	629.61
		05	450.21	62.93%	283.32
		06	150.08	62.93%	94.45
			150.08	62.93%	94.45
		07	275.14	62.93%	173.15
		08	150.08	62.93%	94.45
			175.08	62.93%	110.18
		09	103.60	62.93%	65.20
			414.39	62.93%	260.78
		10	77.70	62.93%	48.90
			103.60	62.93%	65.20
		11	362.59	62.93%	228.18
		12	466.18	62.93%	293.37
			492.08	62.93%	309.67
		13	366.64	62.93%	230.73
			1,204.69	62.93%	758.11
			471.40	62.93%	296.65

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2003	14	523.80	62.93%	329.63
			419.02	62.93%	263.69
		15	261.89	62.93%	164.81
			1,414.21	62.93%	889.96
		16	157.13	62.93%	98.88
			497.61	62.93%	313.15
		17	157.13	62.93%	98.88
			366.64	62.93%	230.73
		18	785.67	62.93%	494.42
			78.57	62.93%	49.44
		19	549.98	62.93%	346.10
			157.13	62.93%	98.88
		20	209.51	62.93%	131.84
			445.22	62.93%	280.18
		21	838.05	62.93%	527.38
			104.76	62.93%	65.93
		22	1,021.37	62.93%	642.75
			785.67	62.93%	494.42
		23	78.57	62.93%	49.44
			52.38	62.93%	32.96
		24	497.61	62.93%	313.15
			314.27	62.93%	197.77
		25	2,304.66	62.93%	1,450.32
			183.32	62.93%	115.36
		26	2,540.37	62.93%	1,598.65
			157.13	62.93%	98.88
			445.22	62.93%	280.18
			943.21	62.93%	593.56
			655.01	62.93%	412.20
			2,749.88	62.93%	1,730.50
			1,885.63	62.93%	1,186.63



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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2003	27	1,204.72	62.93%	758.13
			31,275.37		\$19,681.62
FERDAS, ABRAHAM	2003	15	77.63	62.93%	48.85
		19	77.63	62.93%	48.85
		27	77.63	62.93%	48.85
			232.89		\$146.55
HAMILTON, YVETTE D.	2003	21	59.58	62.93%	37.49
			59.58		\$37.49
HOTTENSEN, MARGARET M.	2003	01	59.70	62.93%	37.57
		19	95.41	62.93%	60.04
			155.11		\$97.61
HUBBARD, JENNIFER	2003	24	51.01	62.93%	32.10
			51.01		\$32.10
JASTREMSKI SMITH, WENDY	2003	22	300.96	62.93%	189.39
		23	601.94	62.93%	378.80
		24	571.14	62.93%	359.42
		25	541.75	62.93%	340.92
		26	784.08	62.93%	493.42
		27	179.10	62.93%	112.71
			2,978.97		\$1,874.66
KOTSCH, DONNA M.	2003	03	32.16	62.93%	20.24
		08	16.08	62.93%	10.12

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KOTSCH, DONNA M.	2003	10	16.58	62.93%	10.43
		12	33.16	62.93%	20.87
		14	50.32	62.93%	31.67
		15	25.17	62.93%	15.84
		16	16.77	62.93%	10.55
		23	25.92	62.93%	16.31
		24	25.93	62.93%	16.32
		27	43.21	62.93%	27.19
			285.30		\$179.54
LIBERTZ, AMELIA	2003	26	20.26	62.93%	12.75
		27	50.65	62.93%	31.87
			70.91		\$44.62
MCCALL, DIANE	2003	19	113.19	62.93%	71.23
			113.19		\$71.23
MCGOWAN, DONNA M.	2003	01	10.27	62.93%	6.46
		02	10.18	62.93%	6.41
		03	81.40	62.93%	51.23
		04	40.70	62.93%	25.61
		09	10.51	62.93%	6.61
		10	10.53	62.93%	6.63
		14	10.63	62.93%	6.69
		24	10.63	62.93%	6.69
			184.85		\$116.33
OPONIK, DENISE F.	2003	20	172.89	62.93%	108.80
		21	201.71	62.93%	126.94
		25	115.26	62.93%	72.53

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OPONIK, DENISE F.	2003	26	115.26	62.93%	72.53
			605.12		\$380.80
PANDZA, STEVEN X.	2003	20	12.56	62.93%	7.90
		24	12.58	62.93%	7.92
		25	100.51	62.93%	63.25
		27	25.12	62.93%	15.81
			150.77		\$94.88
PINO, MARIA A.	2003	23	12.65	62.93%	7.96
			12.65		\$7.96
POLISH, DAVID B.	2003	21	37.62	62.93%	23.67
		24	75.24	62.93%	47.35
		25	37.62	62.93%	23.67
		26	37.62	62.93%	23.67
			188.10		\$118.36
PRISK, CARLYN	2003	25	20.03	62.93%	12.60
			20.03		\$12.60
ROWE, VIRGINIA E.	2003	26	47.36	62.93%	29.80
			47.36		\$29.80
RUNDELL, BRUCE M.	2003	18	53.74	62.93%	33.82

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RUNDELL, BRUCE M.	2003	20	215.00	62.93%	135.30
			268.74		\$169.12
SOSINSKI, PATRICIA F.	2003	19	133.91	62.93%	84.27
			133.91		\$84.27
VASSALLO, LESLIE A.	2003	21	44.89	62.93%	28.25
			44.89		\$28.25
WINKLER, BONNIE	2003	01	51.25	62.93%	32.25
		03	256.26	62.93%	161.26
		10	53.46	62.93%	33.64
		13	106.92	62.93%	67.28
		15	106.93	62.93%	67.29
		17	55.09	62.93%	34.67
		18	55.09	62.93%	34.67
		25	55.09	62.93%	34.67
		26	55.09	62.93%	34.67
			795.18		\$500.40
Total Fiscal Year 2003 Payroll Direct Costs:			40,067.39		\$25,214.40

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JASTREMSKI SMITH, WENDY	T1164000	08/21/2003	39.60	62.93%	24.92
			39.60		\$24.92
Total Fiscal Year 2003 Travel Direct Costs:			39.60		\$24.92

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S3-9902	29-03	01/14/2003	978.92	0.00	62.93%	616.03
	29-04	02/20/2003	65.09	0.00	62.93%	40.96
	29-05	03/21/2003	31.58	0.00	62.93%	19.87
	29-06	09/12/2003	313.99	0.00	62.93%	197.59
			1,389.58	0.00		\$874.45
A3BK0000246	494443	09/25/2003	300.00	0.00	62.93%	188.79
			300.00	0.00		\$188.79
A3BK0000248	493976	09/29/2003	721.80	0.00	62.93%	454.23
			721.80	0.00		\$454.23
Total Fiscal Year 2003 Other Direct Costs:			2,411.38	0.00		\$1,517.47
Total Fiscal Year 2003:			42,518.37			\$26,756.79

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARMSTRONG, JOAN	2004	16	120.93	62.93%	76.10
			120.93		\$76.10
ARNOLD, DARIA D.	2004	21	104.83	62.93%	65.97
		24	11.67	62.93%	7.34
			116.50		\$73.31
CLARK, JAMES M.	2004	15	52.75	62.93%	33.20
		16	26.38	62.93%	16.60
		20	237.38	62.93%	149.38
		21	26.38	62.93%	16.60
			342.89		\$215.78
DAPPOLONE, ANTHONY T.	2004	01	58.90	62.93%	37.07
		02	58.88	62.93%	37.05
		03	58.88	62.93%	37.05
		04	88.33	62.93%	55.59
		05	29.44	62.93%	18.53
		08	29.44	62.93%	18.53
		09	90.48	62.93%	56.94
		11	30.17	62.93%	18.99
		13	61.60	62.93%	38.76
		14	30.80	62.93%	19.38
		15	123.19	62.93%	77.52
		16	123.19	62.93%	77.52
		17	184.79	62.93%	116.29
		18	123.19	62.93%	77.52
		22	61.60	62.93%	38.76

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DAPPOLONE, ANTHONY T.	2004	26	30.80	62.93%	19.38
			1,183.68		\$744.88
EARLY, WILLIAM C.	2004	16	77.24	62.93%	48.61
			77.24		\$48.61
FEENEY, JAMES J.	2004	01	261.89	62.93%	164.81
		02	680.92	62.93%	428.50
			104.75	62.93%	65.92
		03	1,257.09	62.93%	791.09
			78.57	62.93%	49.44
		04	1,126.15	62.93%	708.69
			183.32	62.93%	115.36
		05	1,204.69	62.93%	758.11
			52.38	62.93%	32.96
		06	942.81	62.93%	593.31
			78.57	62.93%	49.44
		07	1,126.15	62.93%	708.69
		08	1,988.72	62.93%	1,251.50
			53.74	62.93%	33.82
		09	1,792.72	62.93%	1,128.16
		10	1,765.15	62.93%	1,110.81
		11	1,654.81	62.93%	1,041.37
		12	2,151.26	62.93%	1,353.79
		13	827.41	62.93%	520.69
		14	1,406.58	62.93%	885.16
			165.48	62.93%	104.14
		15	422.43	62.93%	265.84
			422.43	62.93%	265.84
		16	1,882.44	62.93%	1,184.62
			588.25	62.93%	370.19
		17	547.82	62.93%	344.74

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## EPA Indirect Costs

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2004	22	60.86	62.93%	38.30
		23	426.72	62.93%	268.53
			121.90	62.93%	76.71
		25	1,369.56	62.93%	861.86
			91.29	62.93%	57.45
			<u>24,836.86</u>		<u>\$15,629.84</u>
FERDAS, ABRAHAM	2004	15	79.31	62.93%	49.91
		16	317.24	62.93%	199.64
			<u>396.55</u>		<u>\$249.55</u>
HUBBARD, JENNIFER	2004	23	82.33	62.93%	51.81
			<u>82.33</u>		<u>\$51.81</u>
JANSON, LAURA	2004	16	34.04	62.93%	21.42
			<u>34.04</u>		<u>\$21.42</u>
JASTREMSKI SMITH, WENDY	2004	01	107.47	62.93%	67.63
		02	214.93	62.93%	135.26
		03	322.39	62.93%	202.88
		04	71.64	62.93%	45.08
		05	250.74	62.93%	157.79
		06	358.20	62.93%	225.42
		07	286.65	62.93%	180.39
		08	179.15	62.93%	112.74
		09	36.71	62.93%	23.10
		10	183.55	62.93%	115.51
		12	183.55	62.93%	115.51
		13	73.42	62.93%	46.20
		14	187.49	62.93%	117.99



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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JASTREMSKI SMITH, WENDY	2004	15	149.99	62.93%	94.39
		18	224.99	62.93%	141.59
		19	112.48	62.93%	70.78
		20	449.96	62.93%	283.16
		21	449.96	62.93%	283.16
		22	487.46	62.93%	306.76
		23	112.48	62.93%	70.78
		25	37.50	62.93%	23.60
			4,480.71		\$2,819.72
KEPLINGER, HELEN	2004	15	118.89	62.93%	74.82
			118.89		\$74.82
KOTSCH, DONNA M.	2004	01	8.63	62.93%	5.43
		02	8.63	62.93%	5.43
		03	43.24	62.93%	27.21
		05	34.57	62.93%	21.75
		06	17.29	62.93%	10.88
		12	26.48	62.93%	16.66
		13	26.47	62.93%	16.66
		14	35.30	62.93%	22.21
		15	54.15	62.93%	34.08
		16	36.09	62.93%	22.71
		17	9.04	62.93%	5.69
		18	9.04	62.93%	5.69
		19	216.57	62.93%	136.29
		20	270.72	62.93%	170.36
		21	135.36	62.93%	85.18
		22	54.15	62.93%	34.08
		24	36.09	62.93%	22.71
		25	45.11	62.93%	28.39

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KOTSCH, DONNA M.	2004	27	36.09	62.93%	22.71
			1,103.02		\$694.12
MCGOWAN, DONNA M.	2004	16	125.85	62.93%	79.20
		17	22.89	62.93%	14.40
			148.74		\$93.60
MULLIN, LEO J.	2004	15	161.41	62.93%	101.58
		16	430.44	62.93%	270.88
		17	107.61	62.93%	67.72
		18	161.41	62.93%	101.58
			860.87		\$541.76
MURRAY, HELEN L.	2004	22	66.28	62.93%	41.71
			66.28		\$41.71
OPONIK, DENISE F.	2004	21	93.25	62.93%	58.68
		22	31.09	62.93%	19.56
		23	699.39	62.93%	440.13
		24	62.16	62.93%	39.12
			885.89		\$557.49
PANDZA, STEVEN X.	2004	20	53.02	62.93%	33.37
			53.02		\$33.37

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PINO, MARIA A.	2004	04	12.67	62.93%	7.97
			12.67		\$7.97
POLISH, DAVID B.	2004	09	83.33	62.93%	52.44
		10	41.66	62.93%	26.22
			124.99		\$78.66
PRISK, CARLYN	2004	06	106.44	62.93%	66.98
		15	41.82	62.93%	26.32
		16	62.73	62.93%	39.48
			210.99		\$132.78
ROWE, VIRGINIA E.	2004	20	325.74	62.93%	204.99
			325.74		\$204.99
RUNDELL, BRUCE M.	2004	14	225.33	62.93%	141.80
		16	281.65	62.93%	177.24
		17	168.98	62.93%	106.34
			675.96		\$425.38
SCHAUL, PETER W.	2004	05	17.19	62.93%	10.82
		14	17.63	62.93%	11.09
		15	17.99	62.93%	11.32
		16	179.99	62.93%	113.27
		24	36.00	62.93%	22.65
			268.80		\$169.15

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
STURGEON, JOHN R.	2004	24	29.54	62.93%	18.59
			29.54		\$18.59
WINKLER, BONNIE	2004	01	55.09	62.93%	34.67
		05	110.18	62.93%	69.34
		06	54.34	62.93%	34.20
		14	172.55	62.93%	108.59
		15	460.22	62.93%	289.62
		16	402.69	62.93%	253.41
		17	345.17	62.93%	217.22
		18	115.04	62.93%	72.39
			1,715.28		\$1,079.44
WUENSCHER, RUTH	2004	24	371.01	62.93%	233.48
			371.01		\$233.48
Total Fiscal Year 2004 Payroll Direct Costs:			38,643.42		\$24,318.33

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	T1164000	02/18/2004	126.22	62.93%	79.43
			90.36	62.93%	56.86
	TM0193215	03/11/2004	56.26	62.93%	35.40
			272.84		\$171.69
Total Fiscal Year 2004 Travel Direct Costs:			272.84		\$171.69

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S3-9902	29-07	10/17/2003	315.25	0.00	62.93%	198.39
	29-08	11/17/2003	2,889.80	0.00	62.93%	1,818.55
	29-09	12/15/2003	3.10	0.00	62.93%	1.95
	29-10	03/18/2004	221.05	0.00	62.93%	139.11
	29-11	04/15/2004	127.01	0.00	62.93%	79.93
	29-12	05/18/2004	452.62	0.00	62.93%	284.83
	29-13	07/22/2004	492.52	0.00	62.93%	309.94
			4,501.35	0.00		\$2,832.70
EPS30401	1	09/16/2004	2,147.49	0.00	62.93%	1,351.42
			2,147.49	0.00		\$1,351.42
Total Fiscal Year 2004 Other Direct Costs:			6,648.84	0.00		\$4,184.12
Total Fiscal Year 2004:			45,565.10			\$28,674.14

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CHANG, SINCHAU S.	2005	27	183.40	62.93%	115.41
			183.40		\$115.41
DUTEAU, HELEN L.	2005	23	44.76	62.93%	28.17
			44.76		\$28.17
FEENEY, JAMES J.	2005	02	1,313.68	62.93%	826.70
		03	488.82	62.93%	307.61
			519.38	62.93%	326.85

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2005	05	1,008.18	62.93%	634.45
		06	1,739.62	62.93%	1,094.74
		07	61.09	62.93%	38.44
			1,496.99	62.93%	942.06
			61.13	62.93%	38.47
		08	61.09	62.93%	38.44
		09	444.49	62.93%	279.72
		10	1,333.49	62.93%	839.17
			95.24	62.93%	59.93
		11	254.00	62.93%	159.84
			126.99	62.93%	79.91
		12	1,047.73	62.93%	659.34
		13	31.76	62.93%	19.99
		14	571.49	62.93%	359.64
		15	317.48	62.93%	199.79
		16	888.98	62.93%	559.44
		17	634.99	62.93%	399.60
		18	603.23	62.93%	379.61
		19	1,555.73	62.93%	979.02
		20	2,127.21	62.93%	1,338.65
		21	666.75	62.93%	419.59
			190.49	62.93%	119.88
		22	603.17	62.93%	379.57
			63.50	62.93%	39.96
		23	411.31	62.93%	258.84
			117.52	62.93%	73.96
		24	1,469.04	62.93%	924.47
			1,527.79	62.93%	961.44
		25	117.53	62.93%	73.96
			1,968.48	62.93%	1,238.76
		26	2,291.68	62.93%	1,442.15
		27	587.62	62.93%	369.79

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2005	27	1,116.48	62.93%	702.60
			27,914.15		\$17,566.38
FERDAS, ABRAHAM	2005	24	165.93	62.93%	104.42
			165.93		\$104.42
GRAHAM, WALTER S.	2005	06	168.92	62.93%	106.30
		07	92.14	62.93%	57.98
		17	63.83	62.93%	40.17
			324.89		\$204.45
HOTTENSEN, MARGARET M.	2005	06	182.39	62.93%	114.78
		16	68.92	62.93%	43.37
		17	103.37	62.93%	65.05
		24	68.92	62.93%	43.37
			423.60		\$266.57
HUBBARD, JENNIFER	2005	24	173.11	62.93%	108.94
		27	655.37	62.93%	412.42
			828.48		\$521.36
JANOSIK, VICTOR J.	2005	11	58.14	62.93%	36.59
			58.14		\$36.59
JASTREMSKI SMITH, WENDY	2005	05	77.70	62.93%	48.90
		06	504.98	62.93%	317.78
		07	485.47	62.93%	305.51
		08	38.85	62.93%	24.45

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JASTREMSKI SMITH, WENDY	2005	09	40.35	62.93%	25.39
		10	80.70	62.93%	50.78
		11	282.42	62.93%	177.73
		12	40.34	62.93%	25.39
		13	80.70	62.93%	50.78
		14	403.45	62.93%	253.89
		15	242.07	62.93%	152.33
		16	163.29	62.93%	102.76
		17	242.07	62.93%	152.33
		18	40.34	62.93%	25.39
		19	161.38	62.93%	101.56
		21	80.99	62.93%	50.97
		23	484.14	62.93%	304.67
		24	1,751.29	62.93%	1,102.09
		25	806.91	62.93%	507.79
		27	332.76	62.93%	209.41
			<u>6,340.20</u>		<u>\$3,989.90</u>
KOTSCH, DONNA M.	2005	03	53.89	62.93%	33.91
		04	35.93	62.93%	22.61
		06	17.97	62.93%	11.31
			<u>107.79</u>		<u>\$67.83</u>
MCCALL, DIANE	2005	27	79.91	62.93%	50.29
			<u>79.91</u>		<u>\$50.29</u>
NISHITANI, BRIAN M.	2005	22	113.56	62.93%	71.46
		24	251.74	62.93%	158.42
		25	16.12	62.93%	10.14
		26	107.89	62.93%	67.90



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## EPA Indirect Costs

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CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NISHITANI, BRIAN M.	2005	27	755.22	62.93%	475.26
			1,244.53		\$783.18
PANDZA, STEVEN X.	2005	26	27.34	62.93%	17.21
			27.34		\$17.21
PLUTA, BRUCE	2005	27	30.12	62.93%	18.95
			30.12		\$18.95
RODRIGUES, CECIL A.	2005	06	69.20	62.93%	43.55
			69.20		\$43.55
RUNDELL, BRUCE M.	2005	24	176.19	62.93%	110.88
		27	481.83	62.93%	303.22
			658.02		\$414.10
SCHAUL, PETER W.	2005	02	17.92	62.93%	11.28
		04	35.84	62.93%	22.55
		05	89.61	62.93%	56.39
		06	340.48	62.93%	214.26
		07	35.83	62.93%	22.55
		24	18.61	62.93%	11.71
			538.29		\$338.74
WINKLER, BONNIE	2005	03	366.59	62.93%	230.70
		05	183.31	62.93%	115.36
		06	794.33	62.93%	499.87
		07	245.93	62.93%	154.76

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## EPA Indirect Costs

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WINKLER, BONNIE	2005	08	437.46	62.93%	275.29
		12	126.99	62.93%	79.91
		16	127.00	62.93%	79.92
		17	326.28	62.93%	205.33
		18	65.27	62.93%	41.07
		20	264.74	62.93%	166.60
		22	32.61	62.93%	20.52
		25	135.91	62.93%	85.53
		26	611.56	62.93%	384.85
		27	407.71	62.93%	256.57
			4,125.69		\$2,596.28

Total Fiscal Year 2005 Payroll Direct Costs:

43,164.44

\$27,163.38

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	TM0265836	10/28/2004	33.75	62.93%	21.24
	TM0265899	10/29/2004	33.75	62.93%	21.24
			67.50		\$42.48

Total Fiscal Year 2005 Travel Direct Costs:

67.50

\$42.48

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W4-0010	990085	02/04/2005	525.40	24.43	62.93%	346.01
			525.40	24.43		\$346.01
EPS30401	4-01-TO3-3	11/17/2004	245.67	0.00	62.93%	154.60
	2	11/22/2004	573.30	0.00	62.93%	360.78
	4-01-TO3-05	01/11/2005	163.79	0.00	62.93%	103.07
			982.76	0.00		\$618.45
Total Fiscal Year 2005 Other Direct Costs:			1,508.16	24.43		\$964.46
Total Fiscal Year 2005:			44,764.53			\$28,170.32

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DUTEAU, HELEN L.	2006	02	30.03	62.93%	18.90
			30.03		\$18.90
FEENEY, JAMES J.	2006	02	2,379.85	62.93%	1,497.64
		03	2,056.66	62.93%	1,294.26
		04	763.90	62.93%	480.72
		05	116.64	62.93%	73.40
			1,078.75	62.93%	678.86
		06	645.11	62.93%	405.97
		07	58.76	62.93%	36.98
			1,145.85	62.93%	721.08

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## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	2006	08	117.54	62.93%	73.97
			8,363.06		\$5,262.88
JASTREMSKI SMITH, WENDY	2006	02	1,123.03	62.93%	706.72
		03	1,164.62	62.93%	732.90
		04	582.30	62.93%	366.44
		05	166.36	62.93%	104.69
		07	166.51	62.93%	104.78
		08	41.63	62.93%	26.20
			3,244.45		\$2,041.73
KOTSCH, DONNA M.	2006	03	19.17	62.93%	12.06
		04	28.76	62.93%	18.10
		05	19.17	62.93%	12.06
		07	57.52	62.93%	36.20
			124.62		\$78.42
NISHITANI, BRIAN M.	2006	02	341.66	62.93%	215.01
		03	480.74	62.93%	302.53
		04	68.44	62.93%	43.07
		05	34.23	62.93%	21.54
			925.07		\$582.15
PLUTA, BRUCE	2006	02	60.24	62.93%	37.91
			60.24		\$37.91

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

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COSTS THROUGH JANUARY 17, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RUNDELL, BRUCE M.	2006	03	722.73	62.93%	454.81
			722.73		\$454.81
SCHAUL, PETER W.	2006	03	37.25	62.93%	23.44
		04	18.62	62.93%	11.72
		06	55.85	62.93%	35.15
			111.72		\$70.31
WINKLER, BONNIE	2006	03	248.59	62.93%	156.44
			248.59		\$156.44
Total Fiscal Year 2006 Payroll Direct Costs:			13,830.51		\$8,703.55

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FEENEY, JAMES J.	TM0381003	01/10/2006	33.95	62.93%	21.36
			33.95		\$21.36
RUNDELL, BRUCE M.	TM0373249	11/08/2005	51.50	62.93%	32.41
			51.50		\$32.41
Total Fiscal Year 2006 Travel Direct Costs:			85.45		\$53.77

## Certified By Financial Management Office

## EPA Indirect Costs

FOOTE MINERAL, EAST WHITELAND TOWNS, PA SITE ID = 03 8C

CRP NOS. 472, 100189, 118982 &amp; 120522

COSTS THROUGH JANUARY 17, 2006

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS30401	4-01-TO3-15	11/16/2005	870.00	0.00	62.93%	547.49
	4-01-TO3-16	12/13/2005	1,460.08	0.00	62.93%	918.83
	4-01-TO3-17	01/11/2006	1,580.23	0.00	62.93%	994.44
			<u>3,910.31</u>	<u>0.00</u>		<u>\$2,460.76</u>
Total Fiscal Year 2006 Other Direct Costs:			<u>3,910.31</u>	<u>0.00</u>		<u>\$2,460.76</u>
Total Fiscal Year 2006:			<u>17,826.27</u>			<u>\$11,218.08</u>
Total EPA Indirect Costs						<u>\$183,036.20</u>